



SUPPLEMENTARY ESTIMATES (A)

Supplementary Estimates (A), 2019–20

For the
Fiscal year ending
March 31, 2020

Canada

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Supplementary Estimates (A), 2019–20

For the
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2019–20 ESTIMATES

Supplementary Estimates (A), 2019–20

Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government’s spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament’s approval or information, major items, and horizontal initiatives;
- **Detail by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online on statutory and voted authorities.

Highlights of these Estimates

The Supplementary Estimates (A), 2019–20 seek parliamentary approval of \$4.9 billion in new voted spending. The majority of this new spending is for:

- Demand-driven services to Veterans;
- International assistance;
- Compensation adjustments;
- Capital projects for National Defence and the Canadian Coast Guard;
- Workload migration and cloud computing services; and
- Incentives for purchase of zero-emission vehicles.

Overall, funding requirements for the top 10 organizations account for approximately 81% of the \$4.9 billion in voted spending sought through these Estimates. Of those 10 organizations, these 5 are each seeking more than \$350 million to support their priorities:

- Department of Veterans Affairs (\$857.4 million);
- Department of Foreign Affairs, Trade and Development (\$565.5 million);
- Treasury Board Secretariat (\$526.4 million);
- Department of National Defence (\$427.2 million); and
- Department of Fisheries and Oceans (\$355.9 million).

Planned expenditures shown in Table A2.11 of the 2019 Federal Budget were included in organizations’ 2019–20 Main Estimates in measure-specific budget implementation votes. Allocations from those votes are reported online and updated on a monthly basis.

These Estimates show, for information purposes, changes in planned statutory expenditures. The increase of \$88.0 million in budgetary statutory expenditures relates to employee benefit plans.

General Information

In order to spend money, the government must receive Parliament's approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament's consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Interim, Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (A), 2019–20 is the first of two Supplementary Estimates planned for this fiscal year.

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- A summary of the government's incremental financial requirements;
- An overview of major funding requests and horizontal initiatives;
- Highlights of new authority requirements and structural changes;
- Funding details by organization; and
- A proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- Detailed listing of statutory expenditures reported through the Estimates;
- A complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- Planned expenditures by program or purpose in accordance with the organization's Departmental Reporting Framework;
- Allocations from Treasury Board Central Votes; and
- A listing of transfers between organizations.

The following terminology is used throughout this document:

- **2017–18 Expenditures** refer to the actual expenditures published in the 2018 Public Accounts;
- **2018–19 Estimates to date** include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates A and B of that fiscal year;
- **Authorities to date** are comprised of amounts reported in the prior Estimates of the current fiscal year, two-year appropriations and allocations votes managed by Treasury Board;
- **These Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (A);
- **Proposed Authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year, two-year appropriations and allocations from votes managed by Treasury Board;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted appropriations** are those for which parliamentary authority is sought through an appropriation bill; and
- **Statutory expenditures** are those authorized by Parliament through legislation other than an appropriation act; forecasts are provided for Parliament's information.

Summary of Estimates

The Supplementary Estimates (A), 2019–20 provides information in support of voted budgetary expenditures in the amount of \$4.9 billion for a total of \$131.3 billion in 2019–20. This is an increase of 3.8% over the authorities to date.

Comparison of Estimates, Supply and Expenditures

	2017–18 Expenditures	2018–19 Estimates to date	2019–20 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	103,688,179,872	122,906,410,240	126,476,760,344	4,855,257,827	131,332,018,171
Statutory	157,642,212,739	167,337,574,133	174,306,344,145	87,994,155	174,394,338,300
Total Budgetary	261,330,392,611	290,243,984,373	300,783,104,489	4,943,251,982	305,726,356,471
Non-Budgetary					
Voted	42,623,154	71,103,005	57,103,001	.....	57,103,001
Statutory	43,169,672,174	1,250,414,793	2,097,008,729	.....	2,097,008,729
Total Non-Budgetary	43,212,295,328	1,321,517,798	2,154,111,730	.....	2,154,111,730

Note: Authorities To Date and Proposed Authorities include two-year appropriations of \$865,622,365 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2018–19 to 2019–20. The following chart – Supplementary Estimates as part of total Estimates – reflects only 2019–20 Estimates, so it excludes the two-year appropriations.

Estimates to date 2019–20

Two Estimates have been tabled previously for 2019–20. The 2019–20 Interim Estimates were tabled on January 28, 2019, and presented \$37.7 billion in voted budgetary expenditures and \$14.3 million in loans, investments and advances.

The 2019–20 Main Estimates were tabled on April 11, 2019, supporting the government's request to Parliament for authority through annual appropriations to spend \$125.6 billion in voted budgetary expenditures and \$57.1 million in voted non-budgetary expenditures. The 2019–20 Main Estimates also presented information on statutory amounts of \$174.0 billion in budgetary expenditures and \$2.1 billion in loans, investments and advances. The amounts presented were inclusive of, not in addition to, amounts previously shown in Interim Estimates.

The Supplementary Estimates (A), 2019–20 provide information in support of \$4.9 billion in voted budgetary expenditures. Information is also presented on increases to statutory expenditures of \$88.0 million.

Appropriation Acts in 2019–20

Royal Assent for *Appropriation Act No. 1, 2019–20* was granted on March 22, 2019 and provided interim supply to appropriation-dependent organizations to cover requirements until the end of June 2019.

On June 21, 2019, Royal Assent was received for *Appropriation Act No. 2, 2019–20*. This act provided supply for the remainder of planned expenditures presented in the 2019–20 Main Estimates.

In December 2019, the President of the Treasury Board will introduce a bill to approve the funding in Supplementary Estimates (A), 2019–20.

Supplementary Estimates as part of total Estimates

	2019–20 Estimates			
	Main Estimates	Supplementary		Total
		A	B	
	(dollars)			
Budgetary				
Voted	125,611,137,979	4,855,257,827	.....	130,466,395,806
Statutory	174,031,508,717	87,994,155	.....	174,119,502,872
Total Budgetary	299,642,646,696	4,943,251,982	.....	304,585,898,678
Non-Budgetary				
Voted	57,103,001	.....	.....	57,103,001
Statutory	2,097,008,729	.....	.....	2,097,008,729
Total Non-Budgetary	2,154,111,730	.....	.....	2,154,111,730

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

Department of Veterans Affairs: \$676.9 million

Funding for demand-driven programs and services which provide support to eligible Veterans and their families

The Department provides several disability benefits, financial benefits and health care and rehabilitation support programs to eligible Canadian Armed Forces members, Veterans and their families. The requested funds are to support increases in some programs which stem mainly from an increased number of Veterans accessing support.

Treasury Board Secretariat: \$466.7 million

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments

This funding will compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs arise from agreements concluded between April 1 and October 18, 2019.

Department of Foreign Affairs, Trade and Development: \$296.0 million

Funding to help developing countries address the impact of climate change

In November 2015, Canada announced a \$2.65 billion contribution to help developing countries tackle climate change over five years. Funding in these Estimates will be used for contributions to the International Fund for Agricultural Development and to the World Bank which will establish the Canada Clean Energy and Forest Facility.

Shared Services Canada: \$197.2 million

Funding for the Workload Migration and Cloud Architecture Programs

This funding will support the migration from 12 legacy data centres to enterprise data centres, as well as activities to support the establishment and adoption of cloud services.

Department of National Defence: \$176.9 million

Funding to support and upgrade the armoured combat support vehicle fleet for the Canadian Armed Forces

The Department is purchasing 360 armoured combat support vehicles, in eight variants, providing services such as: ambulances, vehicle recovery, engineering, mobile repair, electronic warfare, troop carrying, and command posts. The delivery of the first vehicles is anticipated in late 2020, with the last vehicles being delivered in 2025.

Department of Foreign Affairs, Trade and Development: \$175.6 million

Funding for the International Assistance Envelope Crisis Pool Quick Release Mechanism

This funding will be used to provide humanitarian assistance in response to major international crises such as a natural disasters, food crises, conflict, political upheaval, sudden intensification of lower-level crises or other unforeseen events. The Department uses the annual appeals from UN agencies, the Red Cross Movement, and Canadian and international non-governmental organizations as the basis for making funding recommendations in response to complex emergencies around the globe.

Department of Crown-Indigenous Relations and Northern Affairs, Department of Fisheries and Oceans and Parks Canada Agency: \$171.0 million

Funding to advance reconciliation on Indigenous rights and fisheries issues

This funding will be used to implement agreements, including to acquire fisheries access, vessels and gear, enabling increased Indigenous participation in the fisheries sector, to address community priorities and to support traditional harvesting.

Department of Transport: \$165.5 million

Funding for the Zero-Emission Vehicles Program

This funding will be used for consumer incentives to buy or lease battery-electric or hydrogen fuel cell vehicles.

Structural Changes and Changes to Voted Authorities since the 2019–20 Main Estimates:

The following structural changes have taken effect since the publishing of the 2019–20 Main Estimates:

- the Canadian Accessibility Standards Development Organization was created and the Minister of Employment and Social Development was designated as the appropriate Minister for the purposes of the *Financial Administration Act* (*Accessible Canada Act* and Orders in Council P.C. 2019-1042 and 2019-1044);
- the Canadian Energy Regulator was created, the Minister of Natural Resources was designated as the appropriate Minister for the purposes of the *Financial Administration Act*, and unexpended appropriations for the National Energy Board were deemed to be appropriated for the Regulator (*Canadian Energy Regulator Act* and Orders in Council P.C. 2019-1054 and 2019-1186);
- the Communications Security Establishment was re-established and replaced the existing organization of the same name (*Communications Security Establishment Act* and Order in Council P.C. 2019-1091);
- the Department of Crown-Indigenous Relations and Northern Affairs was created, the Minister of Crown-Indigenous Relations was designated as the appropriate Minister for the purposes of the *Financial Administration Act*, and unexpended appropriations for the Department of Indian Affairs and Northern Development were deemed to be appropriated for the new Department (*Department of Crown-Indigenous Relations and Northern Affairs Act*);
- the Department of Indigenous Services removed “Canada” from its legal name (*Department of Indigenous Services Act*);
- the Canadian Environmental Assessment Agency was continued as the Impact Assessment Agency of Canada (*Impact Assessment Act* and Order in Council P.C. 2019-1186);
- the National Security and Intelligence Review Agency Secretariat was created, the Prime Minister was designated as the appropriate Minister for the purposes of the *Financial Administration Act*, and unexpended appropriations for the Security Intelligence Review Committee were deemed to be appropriated for the new organization (*National Security and Intelligence Review Agency Act* and Order in Council P.C. 2019-1088);
- the Office of the Intelligence Commissioner was created, the Minister of National Defence was designated as the appropriate Minister for the purposes of the *Financial Administration Act*, and unexpended appropriations for the Office of the Communications Security Establishment Commissioner were deemed to be appropriated for the new Office (*Intelligence Commissioner Act* and Order in Council P.C. 2019-1088);
- the Commissioner of Canada Elections was relocated to within the Office of the Chief Electoral Officer and unexpended appropriations were deemed to be appropriated for that Office (*Elections Modernization Act*);
- portions of the federal public administration were transferred between the Department of Crown-Indigenous Relations and Northern Affairs and the Department of Indigenous Services (Order in Council P.C. 2019-1109); and
- the responsibility for appeals under Part II or III of the *Canada Labour Code*; the powers, duties and functions of the Minister of Labour under sections 242, 251.11 and 251.12 of that Act; and appeals under sections 14 to 20 of the *Wage Earner Protection Program Act* were transferred from the Department of Employment and Social Development to the Administrative Tribunals Support Service of Canada (*Budget Implementation Act, 2017, No. 1* and Order in Council P.C. 2019-1110).

Estimates by Organization

126 organizations are represented in the 2019–20 Estimates. Of these, 39 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2017–18 Expenditures	2018–19 Estimates to date	2019–20 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	65,514,897	67,344,935	68,467,170	.....	68,467,170
Atlantic Canada Opportunities Agency	358,985,597	356,045,701	345,774,470	.....	345,774,470
Atomic Energy of Canada Limited	826,595,000	1,043,582,932	1,197,282,026	.....	1,197,282,026
Canada Border Services Agency	1,768,435,342	1,902,991,866	2,369,414,240	66,841,482	2,436,255,722
Canada Council for the Arts	258,714,308	292,759,337	327,644,295	.....	327,644,295
Canada Mortgage and Housing Corporation	2,689,239,574	2,435,460,894	2,657,130,938	9,292,221	2,666,423,159
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,707,767,345	4,255,603,822	4,701,514,749	25,176,119	4,726,690,868
Canada School of Public Service	76,289,634	81,574,345	89,061,902	.....	89,061,902
Canadian Accessibility Standards Development Organization	.....	.....	.....	9,891,190	9,891,190
Canadian Air Transport Security Authority	723,429,207	622,196,268	875,160,294	23,110,960	898,271,254
Canadian Broadcasting Corporation	1,222,083,485	1,210,777,365	1,210,797,846	.....	1,210,797,846
Canadian Centre for Occupational Health and Safety	10,156,973	9,036,145	9,047,301	.....	9,047,301
Canadian Dairy Commission	3,924,160	3,854,264	3,810,457	.....	3,810,457
Canadian Energy Regulator	.....	.....	55,986,353	.....	55,986,353
Canadian Food Inspection Agency	739,017,584	710,475,142	765,732,262	.....	765,732,262
Canadian Grain Commission	(2,963,543)	5,606,029	6,191,438	.....	6,191,438
Canadian High Arctic Research Station	21,528,127	27,402,607	33,891,916	.....	33,891,916
Canadian Human Rights Commission	22,907,295	22,467,863	28,574,077	.....	28,574,077
Canadian Institutes of Health Research	1,097,161,185	1,102,959,905	1,180,978,175	6,758,252	1,187,736,427
Canadian Intergovernmental Conference Secretariat	5,373,727	5,971,078	6,376,035	.....	6,376,035
Canadian Museum for Human Rights	25,352,335	21,308,564	26,954,953	.....	26,954,953
Canadian Museum of History	74,013,063	75,952,129	75,630,284	.....	75,630,284
Canadian Museum of Immigration at Pier 21	7,962,724	8,215,347	7,905,183	.....	7,905,183
Canadian Museum of Nature	33,268,608	31,080,812	29,052,927	.....	29,052,927
Canadian Northern Economic Development Agency	54,420,053	30,032,911	65,884,185	1,730,071	67,614,256
Canadian Nuclear Safety Commission	149,793,305	140,802,405	145,792,476	.....	145,792,476
Canadian Radio-television and Telecommunications Commission	12,044,633	11,662,843	17,970,616	.....	17,970,616
Canadian Security Intelligence Service	586,998,954	586,582,276	623,081,425	.....	623,081,425
Canadian Space Agency	353,457,987	379,958,951	370,000,435	.....	370,000,435
Canadian Tourism Commission	95,475,770	98,655,544	100,665,913	.....	100,665,913
Canadian Transportation Accident Investigation and Safety Board	32,409,285	33,166,396	34,394,827	.....	34,394,827

Estimates by Organization

	2017–18 Expenditures	2018–19 Estimates to date	2019–20 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Transportation Agency	29,147,817	33,325,531	36,047,159	.....	36,047,159
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,021,831	10,751,485	11,587,144	.....	11,587,144
Communications Security Establishment	622,473,482	641,816,992	755,440,795	20,389,077	775,829,872
Copyright Board	3,230,999	3,418,506	4,303,740	.....	4,303,740
Correctional Service of Canada	2,628,111,980	2,453,865,970	2,644,041,745	70,151,725	2,714,193,470
Courts Administration Service	82,791,051	77,638,291	96,147,808	.....	96,147,808
Department for Women and Gender Equality	.....	666,923	115,940,177	2,000,000	117,940,177
Department of Agriculture and Agri-Food	1,984,897,777	2,546,258,211	2,538,719,290	.....	2,538,719,290
Department of Canadian Heritage	1,499,066,633	1,352,116,028	1,504,394,582	68,021,152	1,572,415,734
Department of Citizenship and Immigration	1,917,248,912	2,607,562,260	3,259,624,807	177,148,160	3,436,772,967
Department of Crown-Indigenous Relations and Northern Affairs	.....	.....	5,872,897,890	274,164,033	6,147,061,923
Department of Employment and Social Development	57,971,247,622	61,715,897,237	64,899,413,104	177,542,950	65,076,956,054
Department of Finance	90,326,718,131	94,467,445,472	98,968,711,548	4,703,040	98,973,414,588
Department of Fisheries and Oceans	2,620,464,368	3,441,924,795	3,309,687,400	364,405,834	3,674,093,234
Department of Foreign Affairs, Trade and Development	6,574,287,014	7,048,516,696	6,840,762,968	566,577,051	7,407,340,019
Department of Health	3,491,052,712	2,191,046,991	2,568,184,239	102,752,714	2,670,936,953
Department of Indian Affairs and Northern Development	8,029,422,095	4,948,558,173	837,544,007	.....	837,544,007
Department of Indigenous Services	4,287,798,604	10,828,898,139	12,731,802,269	32,779,970	12,764,582,239
Department of Industry	2,355,938,282	3,070,251,194	2,997,512,210	.....	2,997,512,210
Department of Justice	707,002,071	703,169,143	763,872,299	.....	763,872,299
Department of National Defence	22,877,086,721	21,257,086,517	22,293,762,196	463,648,584	22,757,410,780
Department of Natural Resources	1,566,252,215	1,476,553,293	1,554,932,435	.....	1,554,932,435
Department of Public Safety and Emergency Preparedness	959,071,617	1,142,823,218	924,167,566	31,702,499	955,870,065
Department of Public Works and Government Services	3,660,908,325	3,371,781,627	4,361,051,522	196,712,451	4,557,763,973
Department of the Environment	1,164,806,867	1,533,882,586	1,853,283,398	.....	1,853,283,398
Department of Transport	1,205,720,765	1,564,723,725	1,999,572,804	227,102,593	2,226,675,397
Department of Veterans Affairs	4,773,891,080	4,769,350,202	4,433,283,946	857,597,413	5,290,881,359
Department of Western Economic Diversification	227,068,119	203,085,022	310,763,713	.....	310,763,713
Economic Development Agency of Canada for the Regions of Quebec	311,428,742	276,505,468	327,020,690	.....	327,020,690
Federal Economic Development Agency for Southern Ontario	250,251,130	187,234,167	262,703,865	.....	262,703,865
Financial Transactions and Reports Analysis Centre of Canada	55,247,790	51,645,636	57,915,390	.....	57,915,390
House of Commons	490,382,710	522,918,561	503,369,399	17,350,216	520,719,615
Immigration and Refugee Board	131,692,383	135,385,778	233,171,818	.....	233,171,818

Estimates by Organization

	2017–18 Expenditures	2018–19 Estimates to date	2019–20 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Impact Assessment Agency of Canada	39,822,160	54,494,904	75,611,127	.....	75,611,127
International Development Research Centre	139,951,886	140,338,189	142,907,117	.....	142,907,117
International Joint Commission (Canadian Section)	7,419,288	12,849,144	10,816,683	902,755	11,719,438
Invest in Canada Hub	2,032,683	23,184,924	37,166,761	.....	37,166,761
Leaders' Debates Commission	.....	287,130	4,629,699	.....	4,629,699
Library and Archives of Canada	127,416,749	120,185,109	166,714,482	3,380,002	170,094,484
Library of Parliament	45,632,112	48,455,063	49,952,016	.....	49,952,016
Marine Atlantic Inc.	146,682,515	151,104,000	152,904,000	3,000,000	155,904,000
Military Grievances External Review Committee	6,726,457	6,761,423	7,127,021	.....	7,127,021
Military Police Complaints Commission	4,535,698	4,717,398	4,961,636	.....	4,961,636
National Arts Centre Corporation	141,324,356	35,408,623	35,270,142	.....	35,270,142
National Capital Commission	89,630,228	95,187,885	136,262,540	.....	136,262,540
National Energy Board	93,832,990	91,581,074	42,519,871	.....	42,519,871
National Film Board	66,354,291	74,667,274	71,855,534	.....	71,855,534
National Gallery of Canada	49,413,243	51,383,427	46,613,922	.....	46,613,922
National Museum of Science and Technology	145,277,576	30,158,102	30,923,150	.....	30,923,150
National Research Council of Canada	1,016,523,437	1,027,272,115	1,201,946,480	.....	1,201,946,480
National Security and Intelligence Review Agency Secretariat	.....	.....	3,659,001	19,523,508	23,182,509
Natural Sciences and Engineering Research Council	1,219,141,888	1,256,448,044	1,371,543,050	18,789,106	1,390,332,156
Northern Pipeline Agency	5,541,166	493,880	1,084,070	.....	1,084,070
Office of Infrastructure of Canada	4,326,297,009	6,699,026,672	10,946,873,241	.....	10,946,873,241
Office of the Auditor General	82,429,864	78,224,516	91,225,276	.....	91,225,276
Office of the Chief Electoral Officer	131,485,721	135,185,384	495,560,803	.....	495,560,803
Office of the Commissioner for Federal Judicial Affairs	568,449,931	583,118,253	618,121,836	.....	618,121,836
Office of the Commissioner of Lobbying	4,771,945	4,480,936	5,088,930	.....	5,088,930
Office of the Commissioner of Official Languages	21,047,590	21,282,588	22,631,429	.....	22,631,429
Office of the Communications Security Establishment Commissioner	1,967,061	2,120,638	567,461	.....	567,461
Office of the Conflict of Interest and Ethics Commissioner	6,638,422	6,867,923	7,142,923	.....	7,142,923
Office of the Co-ordinator, Status of Women	43,304,233	62,344,795	.....	.....	.....
Office of the Correctional Investigator of Canada	4,850,447	4,730,063	5,494,872	.....	5,494,872
Office of the Director of Public Prosecutions	181,500,615	185,410,277	206,509,696	.....	206,509,696
Office of the Governor General's Secretary	23,456,562	23,077,004	23,989,902	.....	23,989,902
Office of the Intelligence Commissioner	.....	.....	1,671,573	.....	1,671,573
Office of the Parliamentary Budget Officer	1,985,153	7,614,038	7,755,698	.....	7,755,698

Estimates by Organization

	2017–18 Expenditures	2018–19 Estimates to date	2019–20 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Public Sector Integrity Commissioner	4,949,833	5,485,938	5,752,239	.....	5,752,239
Office of the Senate Ethics Officer	1,014,842	1,387,179	1,357,010	.....	1,357,010
Office of the Superintendent of Financial Institutions	155,002,465	153,078,925	165,419,339	.....	165,419,339
Offices of the Information and Privacy Commissioners of Canada	39,318,009	36,347,739	46,905,292	1,508,322	48,413,614
Parks Canada Agency	1,317,032,810	1,518,806,612	2,156,252,193	24,250,080	2,180,502,273
Parliamentary Protective Service	77,184,289	91,077,475	90,944,466	.....	90,944,466
Parole Board of Canada	47,729,824	48,235,506	49,630,364	.....	49,630,364
Patented Medicine Prices Review Board	9,739,194	14,971,068	17,078,074	.....	17,078,074
PPP Canada Inc.	5,900,000	.....	.....	.....	.....
Privy Council Office	202,940,898	226,783,606	183,997,105	9,900,000	193,897,105
Public Health Agency of Canada	607,102,554	596,150,514	642,644,048	.....	642,644,048
Public Service Commission	85,668,696	85,775,486	91,864,967	.....	91,864,967
Registrar of the Supreme Court of Canada	37,417,169	35,150,853	38,057,456	.....	38,057,456
Royal Canadian Mounted Police	3,210,983,890	3,726,538,957	3,680,989,960	273,904,777	3,954,894,737
Royal Canadian Mounted Police External Review Committee	1,576,424	3,361,093	3,594,528	.....	3,594,528
Secretariat of the National Security and Intelligence Committee of Parliamentarians	579,141	6,772,046	3,628,009	.....	3,628,009
Security Intelligence Review Committee	6,174,192	5,233,036	1,675,362	.....	1,675,362
Senate	105,954,947	109,080,103	114,188,759	.....	114,188,759
Shared Services Canada	1,797,913,295	1,697,977,179	2,016,023,366	235,815,791	2,251,839,157
Social Sciences and Humanities Research Council	783,979,328	791,322,366	932,233,449	2,661,558	934,895,007
Standards Council of Canada	13,828,495	14,943,000	17,910,000	.....	17,910,000
Statistics Canada	545,771,155	444,592,745	525,087,752	17,331,759	542,419,511
Telefilm Canada	103,572,036	101,866,729	101,878,949	7,500,000	109,378,949
The Federal Bridge Corporation Limited	20,047,538	3,472,857	.....	.....	.....
The Jacques-Cartier and Champlain Bridges Inc.	179,229,642	264,727,000	296,580,451	.....	296,580,451
The National Battlefields Commission	9,751,684	9,811,775	9,649,045	.....	9,649,045
Treasury Board Secretariat	3,806,902,003	17,845,259,300	4,693,228,564	527,234,567	5,220,463,131
Veterans Review and Appeal Board	10,852,369	11,002,933	11,348,152	.....	11,348,152
VIA Rail Canada Inc.	357,536,154	644,870,998	731,594,011	.....	731,594,011
Windsor-Detroit Bridge Authority	184,000,000	479,598,047	802,476,546	.....	802,476,546
Total Budgetary	261,330,392,611	290,243,984,373	300,783,104,489	4,943,251,982	305,726,356,471
Non-budgetary					
Canada Mortgage and Housing Corporation	(1,076,543,130)	(259,433,000)	954,899,667	.....	954,899,667
Canadian Dairy Commission	3,342,330	.....	.....	.....	.....
Correctional Service of Canada	500	.....	.....	.....	.....
Department of Citizenship and Immigration	13,177,616	.....	.....	.....	.....

Estimates by Organization

	2017–18 Expenditures	2018–19 Estimates to date	2019–20 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Department of Crown-Indigenous Relations and Northern Affairs	.....	.....	55,360,346	.....	55,360,346
Department of Employment and Social Development	1,186,807,468	1,093,433,839	1,073,709,062	.....	1,073,709,062
Department of Finance	43,008,432,158	400,796,922	51,400,000	.....	51,400,000
Department of Foreign Affairs, Trade and Development	40,841,827	15,617,037	17,000,001	.....	17,000,001
Department of Indian Affairs and Northern Development	44,040,002	56,303,000	942,654	.....	942,654
Department of Industry	.....	800,000	800,000	.....	800,000
Department of National Defence	(5,180,525)	.....	.....	.....	.....
Department of Public Works and Government Services	(2,622,918)	14,000,000	.....	.....	.....
Total Non-budgetary	43,212,295,328	1,321,517,798	2,154,111,730	.....	2,154,111,730

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Horizontal Items

Organization	Amount (dollars)
Funding to advance reconciliation on Indigenous rights and fisheries issues	
This funding will be used to implement agreements, including to acquire fisheries access, vessels and gear, enabling increased Indigenous participation in the fisheries sector, to address community priorities and to support traditional harvesting.	
Department of Crown-Indigenous Relations and Northern Affairs	36,960,000
• Grants and contributions to implement reconciliation agreements by addressing community priorities, such as housing and self governance.	
Department of Fisheries and Oceans	131,858,951
• Operating expenditures and contributions to implement agreements by supporting fisheries access and engaging with Indigenous communities and stakeholders on fisheries management.	
Parks Canada Agency	2,153,679
• Operating expenditures to implement agreements by supporting harvesting rights and resource co-management in Parks Canada heritage places.	
Total Statutory	1,056,804
Total	172,029,434
Funding to correct the indexation of disability pension	
This funding will be used to correct underpayments of military and RCMP pensions from 2003 to 2010.	
Department of Veterans Affairs	65,100,000
• Grants to reimburse pensioners whose disability benefits payments were understated between 2003 and 2010 due to an error in the annual adjustment amount.	
Royal Canadian Mounted Police	5,634,200
• Grants to compensate RCMP members whose disability payments were understated between 2003 and 2010 due to an error in the annual adjustment amount.	
Total	70,734,200
Funding to assess, manage and remediate federal contaminated sites	
This funding will support the goal of the Federal Contaminated Sites Action Plan to complete the assessment, remediation and risk management of high risk federal contaminated sites.	
Department of Crown-Indigenous Relations and Northern Affairs	34,889,426
• Operating expenditures and contributions to remediate contaminated sites north of the 60th parallel.	
Department of Indigenous Services	6,790,020
• Contributions for remediation of contaminated sites.	
Total	41,679,446

Funding for the International Education Strategy

The funding will be used to develop a pilot program to help Canadian post-secondary students gain work and study experience abroad and to promote Canada as a destination of choice for international students.

Department of Citizenship and Immigration	7,943,618
• Operating and capital expenditures to streamline immigration processes for students and to raise awareness of opportunities for Canadian youth to work abroad.	
Department of Employment and Social Development	11,927,153
• Operating expenditures and contributions to deliver an outbound mobility pilot program to support Canadian undergraduate students working or studying abroad.	
Department of Foreign Affairs, Trade and Development	3,280,519
• Operating expenditures and contributions to attract international students to Canada, including scholarships.	
Total Statutory	<u>1,277,832</u>
Total	<u>24,429,122</u>

Funding for fiscal financing agreements related to comprehensive land claims and self-government agreements

This funding will be used to meet treaty and self-government agreement obligations to First Nations and Inuit in British Columbia, Yukon, Quebec and Labrador.

Department of Crown-Indigenous Relations and Northern Affairs	17,859,622
• Operating expenditures, grants and contributions to meet obligations under land claims and self-government agreements.	
Department of Fisheries and Oceans	694,951
• Operating expenditures to fulfill implementation and meet obligations of final agreements with the Tsawwassen and Maa-nulth First Nations.	
Parks Canada Agency	18,730
• Operating expenditures and contributions to meet obligations of the Labrador Inuit Land Claims Agreement for Tornat Mountains National Park.	
Total Statutory	<u>69,321</u>
Total	<u>18,642,624</u>

Funding for the Passenger Protect Program

The Passenger Protect Program screens commercial flights for individuals who have been listed as threats to aviation security. This funding will support operations of the Program and the introduction of a redress program to prevent false matches of people with names on the list.

Canada Border Services Agency	13,264,753
• Operating and capital expenditures to complete the design and implementation of centralized screening.	
Department of Public Safety and Emergency Preparedness	1,677,513
• Operating expenditures for project oversight and to assist individuals falsely matched to someone on the no-fly list.	
Department of Transport	1,102,170
• Operating expenditures for an operations centre and to ensure air carriers' compliance with the regulations.	
Total Statutory	<u>1,374,988</u>
Total	<u>17,419,424</u>

Funding to protect the Southern Resident Killer Whale

This funding supports activities to help increase prey availability (including rebuilding Chinook salmon stocks), to reduce physical and acoustic disturbances, as well as research and monitoring.

Department of Fisheries and Oceans	7,227,184
<ul style="list-style-type: none"> • Operating and capital expenditures and contributions to address the threats of prey availability and physical and acoustic disturbances to Southern Resident Killer Whales. 	
Department of Transport	1,500,000
<ul style="list-style-type: none"> • Contributions to address the threat from vessel traffic. 	
Parks Canada Agency	6,189,770
<ul style="list-style-type: none"> • Operating expenditures to address threats to Southern Resident Killer Whales in Pacific Rim and Gulf Islands national parks. 	
Total Statutory	1,095,848
Total	16,012,802

Funding for the Canada Excellence Research Chairs Program (This item received funding from Treasury Board Vote 5 - Government Contingencies)

The Canada Excellence Research Chairs program awards each of the chairpersons and their research teams up to \$10 million over seven years to establish ambitious research programs at Canadian universities. Through these researchers and their teams, the program aims to help Canadians build a critical mass of expertise in priority research areas, and to contribute to the branding of Canada as a location of choice for world-leading research, science, and technology development.

Canadian Institutes of Health Research	3,800,000
<ul style="list-style-type: none"> • Grants to support health research chairs. 	
Natural Sciences and Engineering Research Council	8,400,000
<ul style="list-style-type: none"> • Grants to support natural sciences and engineering research chairs. 	
Social Sciences and Humanities Research Council	2,023,880
<ul style="list-style-type: none"> • Operating expenditures for the Tri-agency Institutional Programs Secretariat which administers the program. • Grants for social sciences and humanities research chairs. 	
Total Statutory	75,000
Total	14,298,880

Funding to take action against gun and gang violence

This funding will support provincial and territorial programs to reduce gun and gang violence and strengthen federal data collection.

Department of Public Safety and Emergency Preparedness	9,713,824
<ul style="list-style-type: none"> • Contributions to support provincial and territorial prevention, enforcement, prosecution, data collection, and training. 	
Royal Canadian Mounted Police	2,694,886
<ul style="list-style-type: none"> • Operating expenditures for investigations, intelligence gathering and analysis, firearms identification and tracing, expert advice, access to specialized databases and training. 	
Total	12,408,710

Funding to build capacity to address drug-impaired driving

This funding will be used to support a national contribution program to boost provincial and territorial law enforcement training and also for the delivery of drug recognition evaluation certification courses.

Department of Public Safety and Emergency Preparedness	9,193,270
• Contributions to reimburse provinces and territories for building enforcement capacity.	
Royal Canadian Mounted Police	235,895
• Operating expenditures to deliver training.	
Total	9,429,165

Funding for an Inuit Impact and Benefit Agreement

This funding will be used to implement an agreement with the Qikiqtani Inuit Association to establish a National Marine Conservation Area in Lancaster Sound.

Department of Fisheries and Oceans	909,954
• Operating and capital expenditures and contributions for ocean management and conservation activities and construction of small craft harbours.	
Department of Transport	550,718
• Operating expenditures and contributions to support a Joint Arctic Marine Management Pilot project and for the construction and operation of community harbours.	
Parks Canada Agency (This item received funding from Treasury Board Vote 5 - Government Contingencies)	6,177,092
• Operating expenditures, grants and contributions, for the Inuit Stewardship Program, cooperative management and research.	
Total Statutory	293,413
Total	7,931,177

Funding for the Canada Research Chairs Program

This funding will be used to attract early-career and world-leading researchers to Canadian post-secondary institutions, expand support for existing early-career researchers, and increase the number of researchers from under-represented groups.

Canadian Institutes of Health Research	2,958,252
• Grants for health research chairs.	
Natural Sciences and Engineering Research Council	1,479,070
• Grants for natural sciences and engineering research chairs.	
Social Sciences and Humanities Research Council	562,678
• Grants for social sciences and humanities research chairs.	
Total	5,000,000

Funding to increase the participation of Inuit firms in the bidding process for government contracts and business opportunities in the Nunavut Settlement Area

This funding will be used to promote socio-economic opportunities through federal government procurement in the Nunavut settlement area, including assistance to Inuit firms to support their competition for contracts.

Department of Indigenous Services	1,984,073
• Operating expenditures and contributions to support Inuit capacity to compete for government procurements and to assess departmental contract plans in the Nunavut Settlement Area.	
Department of Public Works and Government Services	1,102,057
• Operating expenditures to lead on procurement and leasing, provide advice and research on Inuit firm capacity.	
Treasury Board Secretariat	672,315
• Operating expenditures to provide procurement and policy support, monitoring, reporting, update training material and support for the review committee.	
Total Statutory	498,940
Total	4,257,385

Funding for the National Strategy to Combat Human Trafficking

This funding will be used to detect and prevent human smuggling, intercept victims and offenders, expand public awareness and support victims.

Canada Border Services Agency	698,561
• Operating expenditures to detect and intercept human trafficking.	
Department of Citizenship and Immigration	765,185
• Operating expenditures for early detection of suspected human trafficking cases.	
Department of Public Safety and Emergency Preparedness	456,925
• Operating expenditures to create an advisory committee of survivors of human trafficking, collect data, develop training and tools to identify potential victims and raise public awareness.	
Department of Public Works and Government Services	420,085
• Operating expenditures to address labour exploitation in public procurement.	
Total Statutory	422,150
Total	2,762,906

Funding to reduce plastic pollution

This funding will support research, regulations, and measures to reduce plastic waste and to promote the reuse and recycling of plastics.

Department of Crown-Indigenous Relations and Northern Affairs	338,720
• Operating expenditures and contributions to collect scientific and environmental data and Indigenous knowledge pertaining to plastics and microplastics in the environment.	
Department of Fisheries and Oceans	150,138
• Operating expenditures to equip small craft harbours to collect and dispose of marine plastic waste and to pilot a program for recycling of fishing nets.	
Department of Public Works and Government Services	1,423,000
• Operating expenditures to integrate waste and plastic reduction into government building leases and provide tools and training to employees to reduce plastic waste.	
Total Statutory	7,472
Total	1,919,330

SUPPLEMENTARY ESTIMATES (A) 2019–20

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Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	1,892,776,019	.....	17,458,140	1,910,234,159
5a Capital expenditures	199,452,423	.....	45,766,511	245,218,934
10 Addressing the Challenges of African Swine Fever	928,920	.....	.....	928,920
15 Enhancing Accountability and Oversight of the Canada Border Services Agency	500,000	.....	.....	500,000
20 Enhancing the Integrity of Canada's Borders and Asylum System	23,161,220	.....	.....	23,161,220
25 Helping Travellers Visit Canada	2,120,113	.....	.....	2,120,113
30 Modernizing Canada's Border Operations	28,032,443	.....	.....	28,032,443
35 Protecting People from Unscrupulous Immigration Consultants	1,550,000	.....	.....	1,550,000
Total Voted	2,148,521,138	.....	63,224,651	2,211,745,789
Total Statutory	220,893,102	.....	3,616,831	224,509,933
Total Budgetary Expenditures	2,369,414,240	.....	66,841,482	2,436,255,722

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Assessment and Revenue Management project	Vote 1a	11,388,255
	Vote 5a	34,825,518
Total		46,213,773
Funding for the Passenger Protect Program (horizontal item)	Vote 1a	2,323,760
	Vote 5a	10,940,993
Total		13,264,753
Funding for the Duty Relief and Duty Drawback Programs	Vote 1a	3,047,564
Funding for the National Strategy to Combat Human Trafficking (horizontal item)	Vote 1a	698,561
Total Voted Appropriations		63,224,651
Total Statutory Appropriations		3,616,831
Total Budgetary		66,841,482

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	220,893,102	3,616,831	224,509,933

Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments (dollars)		
Budgetary					
Voted					
1a	Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	2,657,130,938	1,009,868	8,282,353	2,666,423,159
5	Expanding the Rental Construction Financing Initiative	.....	.....	.....	.....
10	Introducing the First-Time Home Buyer Incentive	.....	.....	.....	.....
Total Budgetary Expenditures		2,657,130,938	1,009,868	8,282,353	2,666,423,159
Non-Budgetary					
Total Statutory		954,899,667	.....	.....	954,899,667
Total Non-Budgetary Expenditures		954,899,667	.....	.....	954,899,667

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Housing Research and Data Initiative	Vote 1a	3,800,000
Funding for the First-Time Home Buyer Incentive	Vote 1a	2,782,353
Funding for the human rights-based approach to housing	Vote 1a	1,700,000

Total Voted Appropriations **8,282,353**

Transfers

Transfers from Other Organizations

Transfer from the Department of Employment and Social Development to various organizations for the Youth Employment and Skills Strategy	Vote 1a	1,009,868
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Total Transfers **1,009,868**

Total Budgetary **9,292,221**

Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures, contributions and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,644,752,291	.....	21,759,344	3,666,511,635
5 Capital expenditures and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	57,046,981	.....	.....	57,046,981
10 Access to Charitable Tax Incentives for Not-for-Profit Journalism	800,000	.....	.....	800,000
15 Ensuring Proper Payments for Public Servants	9,207,467	.....	.....	9,207,467
20 Improving Access to the Canada Workers Benefit Throughout the Year	3,500,000	.....	.....	3,500,000
25 Improving Client Services at the Canada Revenue Agency	2,072,225	.....	.....	2,072,225
30 Improving Tax Compliance	6,868,488	.....	.....	6,868,488
35 Taking Action to Enhance Tax Compliance in the Real Estate Sector	2,301,415	.....	.....	2,301,415
40 Tax Credit for Digital News Subscriptions	100,000	.....	.....	100,000
Total Voted	3,726,648,867	.....	21,759,344	3,748,408,211
Total Statutory	974,865,882	.....	3,416,775	978,282,657
Total Budgetary Expenditures	4,701,514,749	.....	25,176,119	4,726,690,868

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement and administer the federal fuel charge and the climate action incentive payment for Alberta	Vote 1a	16,780,538
Funding for the Advisory Committee on the Charitable Sector, the Canada Workers Benefit and the organ and tissue donor registry	Vote 1a	4,978,806
Total Voted Appropriations		21,759,344
Total Statutory Appropriations		3,416,775
Total Budgetary		25,176,119

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	458,823,752	3,416,775	462,240,527

Canadian Accessibility Standards Development Organization

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	5,866,751	5,866,751
5a Grants and contributions	3,250,000	3,250,000
Total Voted	9,116,751	9,116,751
Total Statutory	774,439	774,439
Total Budgetary Expenditures	9,891,190	9,891,190

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to establish the organization	Vote 1a	5,866,751
Funding for the Accessible Canada initiative	Vote 5a	3,250,000
Total Voted Appropriations		9,116,751
Total Statutory Appropriations		774,439
Total Budgetary		9,891,190

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Advancing accessibility standards research	1,625,000	1,625,000
Contributions			
Advancing accessibility standards research	1,625,000	1,625,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	774,439	774,439

Canadian Air Transport Security Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the Authority for operating and capital expenditures	875,160,294	(3,000,000)	26,110,960	898,271,254
5 Delivering Better Service for Air Travellers	.....	.....	.....	.....
Total Budgetary Expenditures	875,160,294	(3,000,000)	26,110,960	898,271,254

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Explosive Detection System	Vote 1a	26,110,960
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Total Voted Appropriations

26,110,960

Transfers

Transfers to Other Organizations

From Canadian Air Transport Security Authority to the Department of Transport to improve service to air travellers	Vote 1a	(3,000,000)
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Total Transfers

(3,000,000)

Total Budgetary

23,110,960

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Operating expenditures	59,187,810	.....	.....	59,187,810
5a Grants	1,114,925,236	.....	6,758,252	1,121,683,488
10 Paid Parental Leave for Student Researchers	35,988	.....	.....	35,988
15 Supporting Graduate Students Through Research Scholarships	.....	.....	.....	.....
Total Voted	1,174,149,034	.....	6,758,252	1,180,907,286
Total Statutory	6,829,141	.....	.....	6,829,141
Total Budgetary Expenditures	1,180,978,175	.....	6,758,252	1,187,736,427

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Excellence Research Chairs Program (This item received funding from Treasury Board Vote 5 - Government Contingencies) (horizontal item)	Vote 5a	3,800,000
Funding for the Canada Research Chairs Program (horizontal item)	Vote 5a	2,958,252
Total Voted Appropriations		6,758,252
Total Budgetary		6,758,252

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Canada Excellence Research Chairs	4,200,000	3,800,000	8,000,000
Grants for research projects and personnel support	979,984,738	2,958,252	982,942,990

Canadian Northern Economic Development Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Operating expenditures	17,106,514	.....	1,583,980	18,690,494
5a Grants and contributions	46,354,465	.....	68,727	46,423,192
10 A Food Policy for Canada	92,428	.....	.....	92,428
15 Launching a Federal Strategy on Jobs and Tourism	28,234	.....	.....	28,234
20 Strong Arctic and Northern Communities	424,900	.....	.....	424,900
Total Voted	64,006,541	.....	1,652,707	65,659,248
Total Statutory	1,877,644	.....	77,364	1,955,008
Total Budgetary Expenditures	65,884,185	.....	1,730,071	67,614,256

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Pilimmaksaivik, the Federal Centre of Excellence for Inuit Employment in Nunavut	Vote 1a	1,573,707
Funding for the Canadian Experiences Fund	Vote 1a	10,273
	Vote 5a	68,727
Total		79,000
Total Voted Appropriations		1,652,707
Total Statutory Appropriations		77,364
Total Budgetary		1,730,071

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for promoting regional development in Canada's three territories	18,313,000	68,727	18,381,727

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	1,877,644	77,364	1,955,008

Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	698,494,518	.....	19,625,378	718,119,896
5 Protecting Canada's Critical Infrastructure from Cyber Threats	9,095,310	.....	.....	9,095,310
10 Protecting Canada's National Security	228,531	.....	.....	228,531
15 Protecting Democracy	193,216	.....	.....	193,216
20 Renewing Canada's Middle East Strategy	773,808	.....	.....	773,808
Total Voted	708,785,383	.....	19,625,378	728,410,761
Total Statutory	46,655,412	.....	763,699	47,419,111
Total Budgetary Expenditures	755,440,795	.....	20,389,077	775,829,872

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian Centre for Cyber Security	Vote 1a	11,000,000
Funding to implement the new National Cyber Security Strategy	Vote 1a	8,625,378
Total Voted Appropriations		19,625,378
Total Statutory Appropriations		763,699
Total Budgetary		20,389,077

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	46,655,412	763,699	47,419,111

Correctional Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures, grants and contributions	2,119,890,653	7,088,756	64,822,639	2,191,802,048
5 Capital expenditures	194,810,912	(7,088,756)	.....	187,722,156
10 Support for the Correctional Service of Canada	95,005,372	.....	.....	95,005,372
Total Voted	2,409,706,937	.....	64,822,639	2,474,529,576
Total Statutory	234,334,808	.....	5,329,086	239,663,894
Total Budgetary Expenditures	2,644,041,745	.....	70,151,725	2,714,193,470

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for proactive diagnosis, targeted intervention and treatment of inmates	Vote 1a	43,222,639
Funding to support various operating requirements	Vote 1a	21,600,000

Total Voted Appropriations

64,822,639

Total Statutory Appropriations

5,329,086

Transfers

Internal Transfers

Internal reallocation of resources to meet the common definition for the capital expenditures vote for cloud computing services	Vote 1a	4,070,000
	Vote 5	(4,070,000)
Total		.....

Internal reallocation of resources for the Offender Management System	Vote 1a	3,018,756
	Vote 5	(3,018,756)
Total		.....

Total Transfers

.....

Total Budgetary

70,151,725

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	234,334,808	5,329,086	239,663,894

Department for Women and Gender Equality

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	47,515,980	.....	.....	47,515,980
5a Grants and contributions	63,573,977	.....	2,000,000	65,573,977
10 Advancing Gender Equality	349,233	.....	.....	349,233
Total Voted	111,439,190	.....	2,000,000	113,439,190
Total Statutory	4,500,987	.....	.....	4,500,987
Total Budgetary Expenditures	115,940,177	.....	2,000,000	117,940,177

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for capacity building of LGBTQ2 organizations

Vote 5a

2,000,000

Total Voted Appropriations

2,000,000

Total Budgetary

2,000,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Equality for Sex, Sexual Orientation, Gender Identity and Expression	1,560,000	1,560,000
Contributions			
Equality for Sex, Sexual Orientation, Gender Identity and Expression	440,000	440,000

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	203,521,301	208,965	9,311,841	213,042,107
5a Grants and contributions	1,272,919,174	3,761,500	54,586,357	1,331,267,031
10 Ensuring a Safe and Healthy Sport System	.....	.....	.....	.....
15 Expanding Support for Artists and Cultural Events	67,305	.....	.....	67,305
20 Inclusion of Canadians with Visual Impairments and Other Print Disabilities	93,368	.....	.....	93,368
25 Introducing a New Anti-Racism Strategy	261,313	.....	.....	261,313
30 National Day for Truth and Reconciliation	35,735	.....	.....	35,735
35 Protecting Democracy	279,489	.....	.....	279,489
40 Preserving, Promoting and Revitalizing Indigenous Languages	106,004	.....	.....	106,004
Total Voted	1,477,283,689	3,970,465	63,898,198	1,545,152,352
Total Statutory	27,110,893	.....	152,489	27,263,382
Total Budgetary Expenditures	1,504,394,582	3,970,465	64,050,687	1,572,415,734

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for minority language education in Canada	Vote 5a	15,000,000
Funding to support local journalism	Vote 5a	10,000,000
Funding for Indigenous sport	Vote 1a	512,384
	Vote 5a	8,880,615
Total		9,392,999
Funding to strengthen multiculturalism and address challenges faced by black Canadians	Vote 1a	561,521
	Vote 5a	6,955,742
Total		7,517,263
Funding for the Harbourfront Centre	Vote 5a	7,500,000
Funding for the Grants and Contributions Modernization Initiative	Vote 1a	6,383,746
Funding for a francophone digital platform	Vote 1a	91,565
	Vote 5a	6,000,000
Total		6,091,565
Funding for security services during Canada Day activities	Vote 1a	1,762,625
Funding for Pride Toronto	Vote 5a	250,000
Total Voted Appropriations		63,898,198

Total Statutory Appropriations		152,489
Transfers		
Transfers from Other Organizations		
Transfer from the Department of Employment and Social Development to various organizations for the Youth Employment and Skills Strategy	Vote 1a	208,965
	Vote 5a	3,761,500
Total		3,970,465
Total Transfers		3,970,465
Total Budgetary		68,021,152

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	9,656,352	3,571,593	13,227,945
Contributions			
Contributions in support of the Development of Official-Language Communities Program	224,841,079	15,600,000	240,441,079
Contributions to support the Local Journalism Initiative	.....	10,000,000	10,000,000
Contributions for the Sport Support Program	162,211,064	8,880,615	171,091,679
Contribution to the Harbourfront Centre	5,000,000	7,500,000	12,500,000
Contributions to TV5	2,960,900	6,000,000	8,960,900
Contributions for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	8,021,316	3,384,149	11,405,465
Contributions under the Museums Assistance Program	14,051,884	2,561,500	16,613,384
Contributions in support of the Enhancement of Official Languages Program	113,623,289	600,000	114,223,289
Contributions in support of the Celebration and Commemoration Program	2,494,367	250,000	2,744,367

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	24,920,493	152,489	25,072,982

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	1,102,417,458	.....	15,279,493	1,117,696,951
5a Capital expenditures	28,454,541	.....	7,584,974	36,039,515
10a Grants and contributions	1,806,585,625	.....	153,173,000	1,959,758,625
15 Enhancing the Integrity of Canada's Borders and Asylum System	36,312,686	.....	.....	36,312,686
20 Improving Immigration Client Service	4,156,277	.....	.....	4,156,277
25 Helping Travellers Visit Canada	2,463,899	.....	.....	2,463,899
30 Protecting People from Unscrupulous Immigration Consultants	11,250,000	.....	.....	11,250,000
35 Providing Health Care to Refugees and Asylum Seekers	.....	.....	.....	.....
Total Voted	2,991,640,486	.....	176,037,467	3,167,677,953
Total Statutory	267,984,321	.....	1,110,693	269,095,014
Total Budgetary Expenditures	3,259,624,807	.....	177,148,160	3,436,772,967

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Interim Housing Assistance Program (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 10a	121,000,000
Funding for the Canada-Quebec Accord on Immigration	Vote 10a	32,173,000
Funding to expand biometric screening in Canada's immigration system	Vote 1a	7,663,690
	Vote 5a	6,491,974
Total		14,155,664
Funding for the International Education Strategy (horizontal item)	Vote 1a	6,850,618
	Vote 5a	1,093,000
Total		7,943,618
Funding for the National Strategy to Combat Human Trafficking (horizontal item)	Vote 1a	765,185
Total Voted Appropriations		176,037,467
Total Statutory Appropriations		1,110,693
Total Budgetary		177,148,160

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Interim Housing Assistance Program	324,000,000	121,000,000	445,000,000
Grant for the Canada-Quebec Accord on Immigration	559,449,000	32,173,000	591,622,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	89,072,473	1,110,693	90,183,166

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a	Operating expenditures	3,120,554,054	87,505,898	3,208,059,952
5a	Capital expenditures	5,460,756	838,710	6,299,466
10a	Grants and contributions	2,700,847,121	185,789,393	2,886,636,514
30	Enhancing Indigenous Consultation and Capacity Support	1,500,000		1,500,000
35	Honouring Missing Residential School Children	7,758,176		7,758,176
45	More Connectivity = More Affordable Electricity	6,000,000		6,000,000
50	Supporting Indigenous Business Development	25,777,783		25,777,783
55	Strong Arctic and Northern Communities	5,000,000		5,000,000
Total Voted		5,872,897,890	274,134,001	6,147,031,891
Total Statutory			30,032	30,032
Total Budgetary Expenditures		5,872,897,890	274,164,033	6,147,061,923
Non-Budgetary				
Voted				
L15	Loans to Indigenous claimants	24,960,346		24,960,346
L20	Loans to First Nations in British Columbia	30,400,000		30,400,000
Total Non-Budgetary Expenditures		55,360,346		55,360,346

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to renew 25 self-governing Indigenous fiscal transfer arrangements (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 10a	94,930,018
Funding for the Indian Residential Schools Settlement Agreement	Vote 1a	53,220,900
Funding to advance reconciliation on Indigenous rights and fisheries issues (horizontal item)	Vote 10a	36,960,000
Funding to assess, manage and remediate federal contaminated sites (horizontal item)	Vote 1a	9,937,857
	Vote 10a	24,951,569
Total		34,889,426
Funding for the Sixties Scoop settlement	Vote 1a	17,940,328
Funding for fiscal financing agreements related to comprehensive land claims and self-government agreements (horizontal item)	Vote 1a	117,800
	Vote 10a	17,741,822
Total		17,859,622
Funding for specific claims settlements	Vote 10a	8,736,057

Funding for the Canadian High Arctic Research Station project	Vote 1a	2,822,434
	Vote 5a	838,710
Total		3,661,144
Funding for out-of-court settlements	Vote 1a	1,975,000
Funding for internal support services	Vote 1a	1,372,859
Funding for the Nanilavut Initiative	Vote 10a	1,042,202
Funding to support the ratification of the Anishinabek Nation Governance Agreement	Vote 10a	930,800
Funding to reduce plastic pollution (horizontal item)	Vote 1a	118,720
	Vote 10a	220,000
Total		338,720
Funding for impact assessment and regulatory processes	Vote 10a	276,925
Total Voted Appropriations		274,134,001
Total Statutory Appropriations		30,032
Total Budgetary		274,164,033

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	145,212,323	145,212,323
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	8,736,057	8,736,057
Contributions			
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development for Indigenous Peoples and the North	25,448,494	25,448,494
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	5,350,317	5,350,317
Contributions to promote social and political development in the North and for Northerners	1,042,202	1,042,202

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	30,032	30,032

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments (dollars)		
Budgetary					
Voted					
1a	Operating expenditures	845,480,489	(3,213,965)	46,327,248	888,593,772
5a	Grants and contributions	2,925,553,594	(4,771,368)	129,345,682	3,050,127,908
10	Boosting the Capacity of the Federal Mediation and Conciliation Services	233,363	.....	.....	233,363
15	Empowering Seniors in their Communities	.....	.....	.....	.....
20	Enhancing Supports for Apprenticeship	85,551	.....	.....	85,551
25	Ensuring Income Security Benefits are Fair and Efficient	18,039,680	.....	.....	18,039,680
30	Establishing a Permanent Global Talent Stream	1,150,766	.....	.....	1,150,766
35	Expanding the Canada Service Corps	6,821,178	.....	.....	6,821,178
40	Expanding the Student Work Placement Program	653,592	.....	.....	653,592
45	Improving Gender and Diversity Outcomes in Skills Programs	1,000,000	.....	.....	1,000,000
50	Inclusion of Canadians with Visual Impairments and Other Print Disabilities	.....	.....	.....	.....
55	Investing in Service Canada	13,843,150	.....	.....	13,843,150
60	Resolving Income Security Program Disputes More Quickly and Easily	60,450	.....	.....	60,450
65	Supporting Black Canadian Communities	.....	.....	.....	.....
70	Modernizing the Youth Employment Strategy	2,276,410	.....	.....	2,276,410
75	Supporting Employment for Persons with Intellectual Disabilities including Autism Spectrum Disorders	.....	.....	.....	.....
80	Supporting Indigenous Post-Secondary Education	.....	.....	.....	.....
85	Participation of Social Purpose Organizations in the Social Finance Market	308,738	.....	.....	308,738
Total Voted		3,815,506,961	(7,985,333)	175,672,930	3,983,194,558
Total Statutory		61,083,906,143	.....	9,855,353	61,093,761,496
Total Budgetary Expenditures		64,899,413,104	(7,985,333)	185,528,283	65,076,956,054
Non-Budgetary					
Total Statutory		1,073,709,062	.....	.....	1,073,709,062
Total Non-Budgetary Expenditures		1,073,709,062	.....	.....	1,073,709,062

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Workforce Development Agreements	Vote 5a	81,445,289
Funding for retroactive compensation	Vote 1a	28,386,582

Funding to invest in Work-Integrated Learning for post-secondary students across Canada	Vote 1a	718,634
	Vote 5a	15,397,874
Total		16,116,508
Funding to modernize federal labour standards under the <i>Canada Labour Code</i>	Vote 1a	12,590,682
Funding for the International Education Strategy (horizontal item)	Vote 1a	1,927,153
	Vote 5a	10,000,000
Total		11,927,153
Funding for the Indigenous Early Learning and Child Care Transformation Initiative	Vote 5a	8,144,261
Funding for the Canada Service Corps	Vote 5a	6,500,000
Funding for investing in Early Learning and Child Care Innovation	Vote 5a	3,406,114
Funding for renewing Canada's approach to cyber security for the Student Work-Integrated Learning Program	Vote 1a	284,978
	Vote 5a	2,367,150
Total		2,652,128
Funding for the launching of Canada's Social Innovation and Social Finance Strategy	Vote 1a	2,061,924
Funding for training and capacity building for early childhood educators	Vote 5a	1,510,000
Funding for the Women in Construction Fund	Vote 5a	574,994
Funding for Service Canada call centres	Vote 1a	357,295
Total Voted Appropriations		175,672,930
Total Statutory Appropriations		9,855,353
Transfers		
Transfers to Other Organizations		
Transfer from the Department of Employment and Social Development to various organizations for the Youth Employment and Skills Strategy	Vote 1a	(3,213,965)
	Vote 5a	(4,771,368)
Total		(7,985,333)
Total Transfers		(7,985,333)
Total Budgetary		177,542,950

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Skills and Employment Training Strategy agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	110,749,381	18,340,018	129,089,399
Indigenous Early Learning and Child Care Transformation Initiative	. . . .	8,144,261	8,144,261
Contributions to not-for-profit, for-profit, and indigenous organizations, research organizations and institutes, municipal, provincial and territorial governments to help young Canadians gain valuable life and work experience while providing service to communities	29,955,779	6,500,000	36,455,779
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	864,228,888	5,228,632	869,457,520
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	13,130,489	4,916,114	18,046,603
Other Transfer Payments			
Workforce Development Agreements	872,000,000	81,445,289	953,445,289

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	293,663,619	9,855,353	303,518,972

Department of Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a	Program expenditures	102,329,198	..... 4,444,093	106,773,291
5	Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	1
10	Introducing a Financial Consumer Agency of Canada Governance Council	444,400	.....	444,400
15	Protecting Canadians' Pensions	150,000	.....	150,000
20	Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime	164,730	.....	164,730
	Total Voted	103,088,329	..... 4,444,093	107,532,422
	Total Statutory	98,865,623,219	..... 258,947	98,865,882,166
	Total Budgetary Expenditures	98,968,711,548	..... 4,703,040	98,973,414,588
Non-Budgetary				
	Total Statutory	51,400,000	.....	51,400,000
	Total Non-Budgetary Expenditures	51,400,000	.....	51,400,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for analytical capacity building	Vote 1a	3,114,770
Funding for the Tsimshian First Nations for consultations	Vote 1a	1,100,000
Funding for statistical operations	Vote 1a	229,323
Total Voted Appropriations		4,444,093
Total Statutory Appropriations		258,947
Total Budgetary		4,703,040

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Capacity Funding for Tsimshian First Nations	1,100,000	1,100,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	12,363,916	258,947	12,622,863

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a	Operating expenditures	1,784,287,411	..... 209,489,626	1,993,777,037
5a	Capital expenditures	1,067,886,491	..... 68,279,286	1,136,165,777
10a	Grants and contributions	297,946,191	..... 78,124,005	376,070,196
15	Canada's Marine Safety Response	1,570,572	..... ..	1,570,572
20	Fisheries and Oceans Canada - Advancing Reconciliation	796,299	..... ..	796,299
Total Voted		3,152,486,964	..... 355,892,917	3,508,379,881
Total Statutory		157,200,436	..... 8,512,917	165,713,353
Total Budgetary Expenditures		3,309,687,400	..... 364,405,834	3,674,093,234

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to advance reconciliation on Indigenous rights and fisheries issues (horizontal item)	Vote 1a	81,165,431
	Vote 10a	50,693,520
Total		131,858,951
Funding for the Canadian Coast Guard's fleet recapitalization projects	Vote 1a	17,181,943
	Vote 5a	54,870,420
Total		72,052,363
Funding to strengthen environmental protections and address concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project	Vote 1a	17,759,766
	Vote 5a	3,900,000
	Vote 10a	22,187,485
Total		43,847,251
Funding to acquire an Offshore Fisheries Science Vessel	Vote 1a	39,753,261
Funding to meet international commitments under the Pacific Salmon Treaty	Vote 1a	12,089,854
	Vote 5a	2,700,000
	Vote 10a	1,743,000
Total		16,532,854
Funding to implement a framework for Canadian Leadership on International Oceans	Vote 1a	11,234,470
	Vote 5a	1,045,000
	Vote 10a	3,250,000
Total		15,529,470

Funding to implement the fish stocks provisions in the <i>Fisheries Act</i> (Fall Economic Statement 2018)	Vote 1a	13,115,450
Funding to develop the next generation of Coast Guard vessels	Vote 1a	9,552,687
Funding to protect the Southern Resident Killer Whale (horizontal item)	Vote 1a	6,061,684
	Vote 5a	1,115,500
	Vote 10a	50,000
Total		7,227,184
Funding for the Canadian Coast Guard icebreaker project	Vote 1a	129,037
	Vote 5a	4,539,366
Total		4,668,403
Funding for an Inuit Impact and Benefit Agreement (horizontal item)	Vote 1a	600,954
	Vote 5a	109,000
	Vote 10a	200,000
Total		909,954
Funding for fiscal financing agreements related to comprehensive land claims and self-government agreements (horizontal item)	Vote 1a	694,951
Funding to reduce plastic pollution (horizontal item)	Vote 1a	150,138
Total Voted Appropriations		355,892,917
Total Statutory Appropriations		8,512,917
Total Budgetary		364,405,834

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	245,500	50,000	295,500
Contributions			
Contributions to support Aboriginal Reconciliation Agreements	.....	50,693,520	50,693,520
Contributions for Indigenous Participation in the Management of Fish and Fish Habitat	9,048,578	12,350,000	21,398,578
Contribution Program to Support the Nature Legacy for Canada through the Canada Nature Fund for Aquatic Species and Aquatic Habitat	14,634,898	5,000,000	19,634,898
Contributions For The Community Participation And Co-Development Program	.....	4,250,000	4,250,000
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	487,487	2,950,000	3,437,487
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	18,713,799	1,743,000	20,456,799
Ocean and Freshwater Science Contribution Program	26,201,920	637,485	26,839,405
Oceans Management Contribution Program to Support Development and Implementation of Oceans Conservation and Management Activities	505,000	450,000	955,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	157,112,736	8,512,917	165,625,653

Department of Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a	Operating expenditures	1,848,814,905	..... 26,832,564	1,875,647,469
5a	Capital expenditures	128,423,651	..... 544,800	128,968,451
10a	Grants and contributions	4,427,909,964	..... 538,115,990	4,966,025,954
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	68,874,000	..... ..	68,874,000
20	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	..... ..	1
30	Administration of new free trade agreement measures and steel safeguards	11,446,936	..... ..	11,446,936
35	Protecting Canada's National Security	443,260	..... ..	443,260
40	Protecting Democracy	104,280	..... ..	104,280
45	Renewing Canada's Middle East Strategy	2,021,487	..... ..	2,021,487
50	Enhancing Canada's Global Arctic Leadership	6,133,109	..... ..	6,133,109
Total Voted		6,494,171,593	..... 565,493,354	7,059,664,947
Total Statutory		346,591,375	..... 1,083,697	347,675,072
Total Budgetary Expenditures		6,840,762,968	..... 566,577,051	7,407,340,019
Non-Budgetary				
Voted				
L25	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	..... ..	1
Total Voted		1	..... ..	1
Total Statutory		17,000,000	..... ..	17,000,000
Total Non-Budgetary Expenditures		17,000,001	..... ..	17,000,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to help developing countries address the impact of climate change	Vote 10a	296,000,000
Funding for the International Assistance Envelope Crisis Pool Quick Release Mechanism	Vote 10a	175,590,000

Funding to implement the Feminist International Assistance Agenda	Vote 1a	2,859,899
	Vote 10a	53,700,000
Total		56,559,899
Funding for Canada's participation in Expo 2020 Dubai, United Arab Emirates	Vote 1a	20,757,713
Funding to support Operation IMPACT through the Middle East Strategy	Vote 10a	11,825,990
Funding for the International Education Strategy (horizontal item)	Vote 1a	2,280,519
	Vote 10a	1,000,000
Total		3,280,519
Funding for the corporate social responsibility strategy for Canadian businesses operating abroad	Vote 1a	893,354
Funding for the construction of Canada's High Commission in Colombo, Sri Lanka	Vote 1a	41,079
	Vote 5a	544,800
Total		585,879
Total Voted Appropriations		565,493,354
Total Statutory Appropriations		1,083,697
Total Budgetary		566,577,051

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants from the International Development Assistance for Multilateral Programming	2,266,746,107	175,590,000	2,442,336,107
Contributions			
Contributions from the International Development Assistance for Multilateral Programming	77,810,000	349,700,000	427,510,000
Contribution for Counter-Terrorism Capacity Building Program	4,900,000	11,825,990	16,725,990
Contributions in Aid of Academic Relations	4,587,627	1,000,000	5,587,627

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	113,336,527	1,083,697	114,420,224

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	800,713,672	.....	97,052,474	897,766,146
5a Capital expenditures	20,457,674	.....	2,400,000	22,857,674
10 Grants and contributions	1,556,438,144	.....	.....	1,556,438,144
15 Bringing Innovation to Regulations	5,264,266	.....	.....	5,264,266
20 Enhancing the Federal Response to the Opioid Crisis in Canada	7,300,000	.....	.....	7,300,000
25 Introducing the Canadian Drug Agency	5,000,000	.....	.....	5,000,000
30 Ovarian Cancer Canada	1,000,000	.....	.....	1,000,000
35 Protecting Against Bovine Spongiform Encephalopathy in Canada	160,287	.....	.....	160,287
40 Supporting a Safe and Non-Discriminatory Approach to Plasma Donation	700,000	.....	.....	700,000
45 Terry Fox Research Institute	11,200,000	.....	.....	11,200,000
50 Creating a Pan-Canadian Database for Organ Donation and Transplantation	500,000	.....	.....	500,000
Total Voted	2,408,734,043	.....	99,452,474	2,508,186,517
Total Statutory	159,450,196	.....	3,300,240	162,750,436
Total Budgetary Expenditures	2,568,184,239	.....	102,752,714	2,670,936,953

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for out-of-court settlements	Vote 1a	70,000,000
Funding for core regulatory operations related to therapeutic products	Vote 1a	27,052,474
	Vote 5a	2,400,000
Total		29,452,474
Total Voted Appropriations		99,452,474
Total Statutory Appropriations		3,300,240
Total Budgetary		102,752,714

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	107,899,605	3,300,240	111,199,845

Department of Indigenous Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a	Operating expenditures	2,154,833,973	..... 14,062,240	2,168,896,213
5	Capital expenditures	11,755,056	.....	11,755,056
10a	Grants and contributions	10,386,751,508	..... 18,531,900	10,405,283,408
15	Better Information for Better Services	4,279,699	.....	4,279,699
20	Continuing Implementation of Jordan's Principle	4,690,991	.....	4,690,991
25	Core Governance Support for First Nations	24,000,000	.....	24,000,000
30	Ensuring Better Disaster Management Preparation and Response	91,404	.....	91,404
35	On Track to Eliminate Boil Water Advisories On-Reserve	.....	.....	.....
40	Improving Assisted Living and Long Term Care	5,316,600	.....	5,316,600
45	Improving Emergency Response On-Reserve	547,334	.....	547,334
50	Safe and Accessible Spaces for Urban Indigenous Peoples	3,700,000	.....	3,700,000
55	Supporting Indigenous Post-Secondary Education	4,544,060	.....	4,544,060
60	Supporting Inuit Children	.....	.....	.....
65	Supporting the National Inuit Suicide Prevention Strategy	5,000,000	.....	5,000,000
Total Voted		12,605,510,625	..... 32,594,140	12,638,104,765
Total Statutory		126,291,644	..... 185,830	126,477,474
Total Budgetary Expenditures		12,731,802,269	..... 32,779,970	12,764,582,239

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for internal support services	Vote 1a	10,777,536
Funding for emergency management on reserve	Vote 1a	532,213
	Vote 10a	7,615,938
Total		8,148,151
Funding to assess, manage and remediate federal contaminated sites (horizontal item)	Vote 10a	6,790,020
Funding to promote access to public transportation following Greyhound Canada's 2018 service reductions	Vote 10a	3,000,000
Funding to increase the participation of Inuit firms in the bidding process for government contracts and business opportunities in the Nunavut Settlement Area (horizontal item)	Vote 1a	858,131
	Vote 10a	1,125,942
Total		1,984,073
Funding to address sex-based inequities in Indian status registration	Vote 1a	1,378,542

Funding for the Indian Residential School Resolution Health Support Program	Vote 1a	515,818
Total Voted Appropriations		32,594,140
Total Statutory Appropriations		185,830
Total Budgetary		32,779,970

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to support the construction and maintenance of community infrastructure	1,715,162,130	7,615,938	1,722,778,068
Contributions to First Nations for the management of contaminated sites	.....	6,790,020	6,790,020
Contributions to support Land Management and Economic Development	.....	4,125,942	4,125,942

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	65,115,871	185,830	65,301,701

Department of National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments (dollars)		
Budgetary					
Voted					
1a	Operating expenditures	16,245,384,478	(41,225,000)	184,611,357	16,388,770,835
5a	Capital expenditures	3,767,569,717	.....	242,551,357	4,010,121,074
10a	Grants and contributions	181,364,645	41,225,000	.....	222,589,645
15	Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	435,458,107	.....	.....	435,458,107
20	Protecting Canada's National Security	310,769	.....	.....	310,769
25	Renewing Canada's Middle East Strategy	199,400,000	.....	.....	199,400,000
30	Supporting Veterans as They Transition to Post-Service Life	4,483,609	.....	.....	4,483,609
35	Reinforcing Canada's Support for Ukraine	34,073,332	.....	.....	34,073,332
Total Voted		20,868,044,657	.....	427,162,714	21,295,207,371
Total Statutory		1,425,717,539	.....	36,485,870	1,462,203,409
Total Budgetary Expenditures		22,293,762,196	.....	463,648,584	22,757,410,780

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support and upgrade the armoured combat support vehicle fleet for the Canadian Armed Forces	Vote 5a	176,929,204
Funding for compensation and benefits for the Canadian Armed Forces	Vote 1a	94,102,568
Funding to expand the Defence Team	Vote 1a	47,759,936
Funding for the UN Peacekeeping Operation in Mali	Vote 1a	42,084,000
Funding for A/B jetty recapitalization - Canadian Forces Base Esquimalt	Vote 5a	27,667,504
Funding for the definition phase of the Hornet Extension Project for the Canadian Armed Forces	Vote 5a	26,426,222
Funding for Remotely Piloted Aircraft System for the Canadian Armed Forces	Vote 5a	8,330,134
Funding for the definition phase of the Canadian Surface Combatant Project for the Canadian Armed Forces	Vote 5a	3,198,293
Funding to better transition Canadian Armed Forces members, Veterans and their families to post-military life	Vote 1a	664,853
Total Voted Appropriations		427,162,714
Total Statutory Appropriations		36,485,870

Transfers

Internal Transfers

Internal reallocation of resources for the North Atlantic Treaty Organization	Vote 1a	(41,000,000)
	Vote 10a	41,000,000
Total		.....
Internal reallocation of resources for the Vancouver Principles Contribution Program	Vote 1a	(225,000)
	Vote 10a	225,000
Total		.....
Total Transfers		.....
Total Budgetary		463,648,584

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	100,686,170	41,000,000	141,686,170
Vancouver Principles Contribution Program	.....	225,000	225,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans – Members of the military	1,129,794,282	1,531,000	1,131,325,282
Contributions to employee benefit plans	293,912,557	34,954,870	328,867,427

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	143,293,915	.....	5,084,942	148,378,857
5a Grants and contributions	759,205,353	.....	26,207,094	785,412,447
10 Ensuring Better Disaster Management Preparation and Response	472,725	.....	.....	472,725
15 Protecting Canada's Critical Infrastructure from Cyber Threats	1,773,000	.....	.....	1,773,000
20 Protecting Canada's National Security	330,066	.....	.....	330,066
25 Protecting Children from Sexual Exploitation Online	120,678	.....	.....	120,678
30 Protecting Community Gathering Places from Hate Motivated Crimes	2,000,000	.....	.....	2,000,000
35 Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime	1,009,036	.....	.....	1,009,036
Total Voted	908,204,773	.....	31,292,036	939,496,809
Total Statutory	15,962,793	.....	410,463	16,373,256
Total Budgetary Expenditures	924,167,566	.....	31,702,499	955,870,065

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to take action against gun and gang violence (horizontal item)	Vote 5a	9,713,824
Funding to build capacity to address drug-impaired driving (horizontal item)	Vote 5a	9,193,270
Funding to advance the New National Cyber Security Strategy	Vote 1a	2,634,851
	Vote 5a	2,300,000
Total		4,934,851
Funding for the establishment of a national human trafficking hotline	Vote 1a	315,653
	Vote 5a	2,500,000
Total		2,815,653
Funding for the Canadian Red Cross response to the 2019 spring flooding across Canada (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 5a	2,500,000
Funding for the Passenger Protect Program (horizontal item)	Vote 1a	1,677,513
Funding for the National Strategy to Combat Human Trafficking (horizontal item)	Vote 1a	456,925
Total Voted Appropriations		31,292,036
Total Statutory Appropriations		410,463
Total Budgetary		31,702,499

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Canadian Red Cross in Support of 2019 Flood Relief Efforts	. . . . .	2,500,000	2,500,000
Cyber Security Cooperation Program	. . . . .	1,150,000	1,150,000
Contributions			
Contribution Program to Combat Serious and Organized Crime	19,726,764	11,693,270	31,420,034
Gun and Gang Violence Action Fund	20,867,891	9,713,824	30,581,715
Cyber Security Cooperation Program	. . . . .	1,150,000	1,150,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	15,787,393	410,463	16,197,856

Department of Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	2,434,222,162	.....	90,426,302	2,524,648,464
5a Capital expenditures	1,297,562,410	.....	103,760,085	1,401,322,495
10 Cost and Profit Assurance Program	852,323	.....	.....	852,323
15 Ensuring Proper Payments for Public Servants	71,193,744	.....	.....	71,193,744
20 Improving Crossings in Canada's Capital Region	.....	.....	.....	.....
25 Industrial Security Systems Transformation Project	390,786	.....	.....	390,786
30 Maintaining Service Levels of the Controlled Goods Program	588,006	.....	.....	588,006
35 Predictable Capital Funding	102,359,779	.....	.....	102,359,779
40 Real Property Repairs and Maintenance	275,000,000	.....	.....	275,000,000
Total Voted	4,182,169,210	.....	194,186,387	4,376,355,597
Total Statutory	178,882,312	.....	2,526,064	181,408,376
Total Budgetary Expenditures	4,361,051,522	.....	196,712,451	4,557,763,973

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Federal Sciences and Technology Infrastructure Initiative	Vote 1a	65,122,685
	Vote 5a	29,747,156
Total		94,869,841
Funding for the government's pay system	Vote 1a	18,196,702
	Vote 5a	20,808,429
Total		39,005,131
Funding to rehabilitate Les Terrasses de la Chaudière Complex in Gatineau, Quebec	Vote 1a	1,764,086
	Vote 5a	33,517,644
Total		35,281,730
Funding for the West Memorial Building Rehabilitation Project	Vote 1a	2,397,687
	Vote 5a	19,686,856
Total		22,084,543
Funding to reduce plastic pollution (horizontal item)	Vote 1a	1,423,000
Funding to increase the participation of Inuit firms in the bidding process for government contracts and business opportunities in the Nunavut Settlement Area (horizontal item)	Vote 1a	1,102,057
Funding for the National Strategy to Combat Human Trafficking (horizontal item)	Vote 1a	420,085
Total Voted Appropriations		194,186,387

Total Statutory Appropriations	2,526,064
Total Budgetary	196,712,451

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	159,222,408	2,526,064	161,748,472

Department of Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	748,617,508	3,000,000	1,616,888	753,234,396
5 Capital expenditures	166,012,796	.....	.....	166,012,796
10a Grants and contributions – Efficient Transportation System	605,097,864	.....	6,965,510	612,063,374
15a Grants and contributions – Green and Innovative Transportation System	211,454,806	.....	200,093,768	411,548,574
20a Grants and contributions – Safe and Secure Transportation System	33,797,681	.....	15,192,044	48,989,725
25 Bringing Innovation to Regulations	767,403	.....	.....	767,403
30 Canada's Marine Safety Response	300,608	.....	.....	300,608
35 Delivering Better Service for Air Travellers	1,035,350	.....	.....	1,035,350
40 Encouraging Canadians to Use Zero Emission Vehicles	275,000	.....	.....	275,000
45 Protecting Canada's Critical Infrastructure from Cyber Threats	2,147,890	.....	.....	2,147,890
50 Safe and Secure Road and Rail Transportation	11,081,897	.....	.....	11,081,897
Total Voted	1,780,588,803	3,000,000	223,868,210	2,007,457,013
Total Statutory	218,984,001	.....	234,383	219,218,384
Total Budgetary Expenditures	1,999,572,804	3,000,000	224,102,593	2,226,675,397

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Zero-Emission Vehicles Program (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 15a	165,481,919
Funding for the Green and Innovative Transportation System to address Indigenous priorities in marine safety regarding the Trans Mountain Expansion Project	Vote 15a	31,500,000
Funding for the Rail Safety Improvement Program	Vote 20a	10,493,976
Funding for the Road Safety Transfer Payment Program	Vote 20a	4,698,068
Funding for the Ferry Services Contribution Program	Vote 10a	4,439,465
Funding for the Airports Capital Assistance Program	Vote 10a	2,526,045
Funding to protect the Southern Resident Killer Whale (horizontal item)	Vote 15a	1,500,000
Funding for the Passenger Protect Program (horizontal item)	Vote 1a	1,102,170
Funding to support the Northern Transportation Adaptation Initiative	Vote 15a	813,895
Funding for an Inuit Impact and Benefit Agreement (horizontal item)	Vote 1a	514,718
	Vote 15a	36,000
Total		550,718

Funding for the Program to Advance Transportation Innovation	Vote 15a	528,419
Funding for the Clean Transportation Initiative	Vote 15a	233,535
Total Voted Appropriations		223,868,210
Total Statutory Appropriations		234,383
Transfers		
Transfers from Other Organizations		
From Canadian Air Transport Security Authority to the Department of Transport to improve service to air travellers	Vote 1a	3,000,000
Total Transfers		3,000,000
Total Budgetary		227,102,593

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Incentives for Zero-Emission Vehicles Program	.....	165,481,919	165,481,919
Grants to support Clean Transportation Program	600,000	83,535	683,535
Program to Advance Indigenous Reconciliation	3,000,000	36,000	3,036,000
Contributions			
Crude Oil Tanker Demonstration Program	.....	30,000,000	30,000,000
Rail Safety Improvement Contribution Program	11,645,000	10,493,976	22,138,976
Road Safety Transfer Payment Program	4,442,681	4,698,068	9,140,749
Ferry Services Contribution Program	44,369,654	4,439,465	48,809,119
Airports Capital Assistance Program	38,000,000	2,526,045	40,526,045
Program to Address Disturbances from Vessel Traffic	.....	1,500,000	1,500,000
Program to Protect Canada's Coastlines and Waterways	51,733,868	1,500,000	53,233,868
Contribution to the Northern Transportation Adaptation Initiative	1,045,000	813,895	1,858,895
Contribution to Advance Transportation Innovation	674,000	528,419	1,202,419
Contribution to Support Clean Transportation Program	150,000	150,000	300,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	88,452,508	234,383	88,686,891

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	1,149,639,957	.....	115,476,233	1,265,116,190
5a Grants and contributions	3,212,716,474	.....	741,968,100	3,954,684,574
10 Supporting Veterans' Families	30,000,000	.....	.....	30,000,000
15 Commemorating Canada's Veterans	30,000	.....	.....	30,000
20 Juno Beach Centre	.....	.....	.....	.....
25 Recognizing Métis Veterans	.....	.....	.....	.....
30 Supporting Research on Military and Veteran Health	141,143	.....	.....	141,143
35 Supporting Veterans as They Transition to Post-Service Life	1,664,894	.....	.....	1,664,894
Total Voted	4,394,192,468	.....	857,444,333	5,251,636,801
Total Statutory	39,091,478	.....	153,080	39,244,558
Total Budgetary Expenditures	4,433,283,946	.....	857,597,413	5,290,881,359

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 5a	676,868,100
Funding for the Toth class action settlement agreement	Vote 1a	100,955,406
Funding to correct the indexation of disability pension (horizontal item)	Vote 5a	65,100,000
Funding to continue implementation of the Pension for Life initiative	Vote 1a	14,520,827
Total Voted Appropriations		857,444,333
Total Statutory Appropriations		153,080
Total Budgetary		857,597,413

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Pain and Suffering Compensation	685,114,000	428,936,000	1,114,050,000
Income Replacement Benefit	627,950,000	169,350,000	797,300,000
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	1,155,817,000	96,847,100	1,252,664,100
Additional Pain and Suffering Compensation	102,367,000	29,613,000	131,980,000
Supplementary Retirement Benefit Payout	53,793,000	13,937,000	67,730,000
Caregiver Recognition Benefit	7,070,000	2,857,000	9,927,000
Commonwealth War Graves Commission	11,772,000	228,000	12,000,000
Critical Injury Benefit	900,000	200,000	1,100,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	38,806,778	153,080	38,959,858

House of Commons

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	349,812,484	.....	17,350,216	367,162,700
Total Voted	349,812,484	.....	17,350,216	367,162,700
Total Statutory	153,556,915	.....	.....	153,556,915
Total Budgetary Expenditures	503,369,399	.....	17,350,216	520,719,615

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the operating budget carry forward	Vote 1a	17,350,216
Total Voted Appropriations		17,350,216
Total Budgetary		17,350,216

International Joint Commission (Canadian Section)

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Program expenditures	10,195,953	.....	902,755	11,098,708
Total Voted	10,195,953	.....	902,755	11,098,708
Total Statutory	620,730	.....	.....	620,730
Total Budgetary Expenditures	10,816,683	.....	902,755	11,719,438

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for water management studies in shared Canada and U.S. water basins	Vote 1a	902,755
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Total Voted Appropriations	902,755
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Total Budgetary	902,755
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Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	104,953,944	5,100,000	3,380,002	113,433,946
5 Capital expenditures	49,867,511	(5,100,000)	.....	44,767,511
Total Voted	154,821,455	.....	3,380,002	158,201,457
Total Statutory	11,893,027	.....	.....	11,893,027
Total Budgetary Expenditures	166,714,482	.....	3,380,002	170,094,484

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to administer the LGBT Purge class action settlement agreement	Vote 1a	3,380,002
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Total Voted Appropriations		3,380,002
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Transfers

Internal Transfers

Internal reallocation of resources for the Real Property Portfolio	Vote 1a	5,100,000
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	Vote 5	(5,100,000)
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Total	
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Total Transfers	
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Total Budgetary		3,380,002
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Marine Atlantic Inc.**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Payments to the corporation	152,904,000	. . . . .	3,000,000	155,904,000
Total Budgetary Expenditures	152,904,000	. . . . .	3,000,000	155,904,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for fleet renewal		Vote 1a	3,000,000
Total Voted Appropriations			3,000,000
Total Budgetary			3,000,000

National Security and Intelligence Review Agency Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	3,659,001	.....	18,809,325	22,468,326
Total Voted	3,659,001	.....	18,809,325	22,468,326
Total Statutory	.....	.....	714,183	714,183
Total Budgetary Expenditures	3,659,001	.....	19,523,508	23,182,509

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to establish the agency	Vote 1a	18,809,325
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Total Voted Appropriations		18,809,325
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Total Statutory Appropriations		714,183
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Total Budgetary		19,523,508
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	714,183	714,183

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	55,846,469	.....	.....	55,846,469
5a Grants	1,309,477,053	.....	18,789,106	1,328,266,159
10 Paid Parental Leave for Student Researchers	35,288	.....	.....	35,288
15 Supporting Graduate Students Through Research Scholarships	.....	.....	.....	.....
Total Voted	1,365,358,810	.....	18,789,106	1,384,147,916
Total Statutory	6,184,240	.....	.....	6,184,240
Total Budgetary Expenditures	1,371,543,050	.....	18,789,106	1,390,332,156

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Centres of Excellence for Commercialization and Research (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 5a	8,910,036
Funding for the Canada Excellence Research Chairs Program (This item received funding from Treasury Board Vote 5 - Government Contingencies) (horizontal item)	Vote 5a	8,400,000
Funding for the Canada Research Chairs Program (horizontal item)	Vote 5a	1,479,070
Total Voted Appropriations		18,789,106
Total Budgetary		18,789,106

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Centres of Excellence for Commercialization and Research	10,103,000	8,910,036	19,013,036
Canada Excellence Research Chairs	7,000,000	8,400,000	15,400,000
Grants and Scholarships	961,749,031	1,479,070	963,228,101

Offices of the Information and Privacy Commissioners of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures – Office of the Information Commissioner of Canada	13,305,361	.....	1,256,935	14,562,296
5 Program expenditures – Office of the Privacy Commissioner of Canada	27,068,436	.....	.....	27,068,436
10 Support for Access to Information – Office of the Information Commissioner of Canada	459,147	.....	.....	459,147
15 Protecting the Privacy of Canadians – Office of the Privacy Commissioner of Canada	1,050,803	.....	.....	1,050,803
Total Voted	41,883,747	.....	1,256,935	43,140,682
Total Statutory	5,021,545	.....	251,387	5,272,932
Total Budgetary Expenditures	46,905,292	.....	1,508,322	48,413,614

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement changes to access to information processes Vote 1a **1,256,935**

Total Voted Appropriations **1,256,935**

Total Statutory Appropriations **251,387**

Total Budgetary **1,508,322**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,021,545	251,387	5,272,932

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Program expenditures	1,914,398,234	3,005,000	20,539,271	1,937,942,505
5 Payments to the New Parks and Historic Sites Account	13,423,000	.....	.....	13,423,000
Total Voted	1,927,821,234	3,005,000	20,539,271	1,951,365,505
Total Statutory	228,430,959	.....	705,809	229,136,768
Total Budgetary Expenditures	2,156,252,193	3,005,000	21,245,080	2,180,502,273

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to protect the Southern Resident Killer Whale (horizontal item)	Vote 1a	6,189,770
Funding for an Inuit Impact and Benefit Agreement (This item received funding from Treasury Board Vote 5 - Government Contingencies) (horizontal item)	Vote 1a	6,177,092
Funding to develop new national parks and national marine conservation areas	Vote 1a	3,000,000
Funding to support the Trans-Canada Highway twinning in Yoho National Park	Vote 1a	3,000,000
Funding to advance reconciliation on Indigenous rights and fisheries issues (horizontal item)	Vote 1a	2,153,679
Funding for fiscal financing agreements related to comprehensive land claims and self-government agreements (horizontal item)	Vote 1a	18,730
Total Voted Appropriations		20,539,271
Total Statutory Appropriations		705,809
Transfers		
Transfers from Other Organizations		
Transfer from the Department of Employment and Social Development to various organizations for the Youth Employment and Skills Strategy	Vote 1a	3,005,000
Total Transfers		3,005,000
Total Budgetary		24,250,080

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Dehcho First Nations	.....	3,000,000	3,000,000
Tallurutiup Imanga Inuit Stewardship Program Seed Fund	.....	2,927,088	2,927,088
Grants for the Implementation of Rights and Reconciliation Agreements in Atlantic Canada	.....	442,250	442,250
Contributions			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	7,664,324	5,562,759	13,227,083

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	53,220,527	705,809	53,926,336

Privy Council Office

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Program expenditures	165,744,283	.....	9,900,000	175,644,283
Total Voted	165,744,283	.....	9,900,000	175,644,283
Total Statutory	18,252,822	.....	.....	18,252,822
Total Budgetary Expenditures	183,997,105	.....	9,900,000	193,897,105

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the National Inquiry into Missing and Murdered Indigenous Women and Girls	Vote 1a	9,900,000
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Total Voted Appropriations	9,900,000
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Total Budgetary	9,900,000
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
National Inquiry into Missing and Murdered Indigenous Women and Girls	2,000,000	2,000,000

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	2,600,232,229	.....	124,987,915	2,725,220,144
5a Capital expenditures	302,267,161	.....	21,941,292	324,208,453
10a Grants and contributions	286,473,483	.....	121,591,200	408,064,683
15 Delivering Better Service for Air Travellers	368,326	.....	.....	368,326
20 Enhancing the Integrity of Canada's Borders and Asylum System	3,321,416	.....	.....	3,321,416
25 Protecting Canada's National Security	188,820	.....	.....	188,820
30 Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime	4,100,000	.....	.....	4,100,000
35 Support for the Royal Canadian Mounted Police	17,792,278	.....	.....	17,792,278
Total Voted	3,214,743,713	.....	268,520,407	3,483,264,120
Total Statutory	466,246,247	.....	5,384,370	471,630,617
Total Budgetary Expenditures	3,680,989,960	.....	273,904,777	3,954,894,737

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	Vote 10a	115,957,000
Funding for the Merlo Davidson out-of-court settlement	Vote 1a	50,135,621
Funding for the Contract Policing Program	Vote 1a	41,196,397
	Vote 5a	4,057,286
Total		45,253,683
Funding for the renewal of radio systems in Ontario, Quebec, and the National Capital Region	Vote 1a	10,380,600
	Vote 5a	15,974,000
Total		26,354,600
Funding to enhance federal policing cybercrime enforcement capacity	Vote 1a	14,128,914
	Vote 5a	810,006
Total		14,938,920
Funding to correct the indexation of disability pension (horizontal item)	Vote 10a	5,634,200
Funding to take action against gun and gang violence (horizontal item)	Vote 1a	2,694,886
Funding for the National Cybercrime Coordination Unit	Vote 1a	2,360,337

Funding to implement provisions of the <i>Expungement of Historically Unjust Convictions Act</i>	Vote 1a	258,063
	Vote 5a	1,100,000
Total		1,358,063
Funding to renew the New Brunswick radio system	Vote 1a	1,165,800
Funding to implement and administer a federal framework to legalize and regulate cannabis	Vote 1a	687,826
Funding to replace the National Forensic Laboratory Services facility in Vancouver, British Columbia	Vote 1a	542,326
Funding to expand Canada's strategy to prevent and address gender-based violence	Vote 1a	531,436
Funding for the enhancement of the Federal Tobacco Control Strategy	Vote 1a	405,215
Funding for the National Office of Investigative Standards and Practices to oversee investigations of missing and murdered Indigenous women and girls	Vote 1a	264,599
Funding to build capacity to address drug-impaired driving (horizontal item)	Vote 1a	235,895
Total Voted Appropriations		268,520,407
Total Statutory Appropriations		5,384,370
Total Budgetary		273,904,777

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	268,400,000	121,591,200	389,991,200

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Pensions and other employee benefits – Members of the Force	398,282,601	3,691,014	401,973,615
Contributions to employee benefit plans	61,213,646	1,693,356	62,907,002

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	1,641,863,723	(41,059,716)	133,779,558	1,734,583,565
5a Capital expenditures	278,453,342	41,059,716	101,466,060	420,979,118
10 Making Federal Government Workplaces More Accessible	1,619,949	.....	.....	1,619,949
Total Voted	1,921,937,014	.....	235,245,618	2,157,182,632
Total Statutory	94,086,352	.....	570,173	94,656,525
Total Budgetary Expenditures	2,016,023,366	.....	235,815,791	2,251,839,157

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Workload Migration and Cloud Architecture Programs	Vote 1a	95,743,443
	Vote 5a	101,466,060
Total		197,209,503

Funding for investments to replace aging IT infrastructure	Vote 1a	30,000,000
Funding for Information Technology systems and infrastructure	Vote 1a	8,036,115

Total Voted Appropriations **235,245,618**

Total Statutory Appropriations **570,173**

Transfers

Internal Transfers

Internal reallocation of resources from operating expenditures to capital expenditures for the Information Technology Refresh Program	Vote 1a	(41,059,716)
	Vote 5a	41,059,716

Total **.....**

Total Transfers **.....**

Total Budgetary **235,815,791**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	94,086,352	570,173	94,656,525

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	36,500,069	.....	623,880	37,123,949
5a Grants	891,834,722	.....	1,962,678	893,797,400
10 Paid Parental Leave for Student Researchers	35,288	.....	.....	35,288
15 Supporting Graduate Students Through Research Scholarships	.....	.....	.....	.....
Total Voted	928,370,079	.....	2,586,558	930,956,637
Total Statutory	3,863,370	.....	75,000	3,938,370
Total Budgetary Expenditures	932,233,449	.....	2,661,558	934,895,007

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Excellence Research Chairs Program (This item received funding from Treasury Board Vote 5 - Government Contingencies) (horizontal item)	Vote 1a	623,880
	Vote 5a	1,400,000
Total		2,023,880
Funding for the Canada Research Chairs Program (horizontal item)	Vote 5a	562,678
Total Voted Appropriations		2,586,558
Total Statutory Appropriations		75,000
Total Budgetary		2,661,558

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Canada Excellence Research Chairs	1,400,000	1,400,000	2,800,000
Grants and Scholarships	310,534,970	562,678	311,097,648

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	3,768,394	75,000	3,843,394

Statistics Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	453,396,937	.....	16,132,865	469,529,802
5 Monitoring Purchases of Canadian Real Estate	138,531	.....	.....	138,531
Total Voted	453,535,468	.....	16,132,865	469,668,333
Total Statutory	71,552,284	.....	1,198,894	72,751,178
Total Budgetary Expenditures	525,087,752	.....	17,331,759	542,419,511

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for statistical operations	Vote 1a	12,126,466
Funding for the Statistical Survey Operations Settlement	Vote 1a	3,539,858
Funding to combat racism and discrimination	Vote 1a	466,541
Total Voted Appropriations		16,132,865
Total Statutory Appropriations		1,198,894
Total Budgetary		17,331,759

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	71,552,284	1,198,894	72,751,178

Telefilm Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	101,878,949	.....	7,500,000	109,378,949
Total Budgetary Expenditures	101,878,949	.....	7,500,000	109,378,949

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the French-language feature film program	Vote 1a	7,500,000
Total Voted Appropriations		7,500,000
Total Budgetary		7,500,000

Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a	Program expenditures	302,163,491	..... 13,947,960	316,111,451
5	Government Contingencies	568,952,956	..... ..	568,952,956
10a	Government-wide Initiatives	80,726,965	..... 45,750,000	126,476,965
15a	Compensation Adjustments	.....	..... 466,720,520	466,720,520
20	Public Service Insurance	2,667,910,100	..... ..	2,667,910,100
25	Operating Budget Carry Forward	353,120,885	..... ..	353,120,885
30	Paylist Requirements	599,034,985	..... ..	599,034,985
35	Capital Budget Carry Forward	83,376,345	..... ..	83,376,345
45	Advancing Gender Equality	40,635	..... ..	40,635
50	Ensuring Proper Payments for Public Servants	4,403,889	..... ..	4,403,889
55	Federal Public Service Dental Plan Amendments	.....	..... ..	.....
Total Voted		4,659,730,251	..... 526,418,480	5,186,148,731
Total Statutory		33,498,313	..... 816,087	34,314,400
Total Budgetary Expenditures		4,693,228,564	..... 527,234,567	5,220,463,131

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments	Vote 15a	466,720,520
Funding to enter into an agreement to compensate current and former employees in the core public administration for damages related to the Phoenix Pay System	Vote 10a	44,000,000
Funding for the Government of Canada Financial and Materiel Management Solution Project	Vote 1a	4,892,389
Funding to support a healthy, diverse and inclusive public service	Vote 1a	3,923,705
Funding for the Centre for Regulatory Innovation and the Capacity Fund	Vote 1a	1,314,847
	Vote 10a	1,750,000
Total		3,064,847
Funding to settle claims arising from the White class action settlement agreement	Vote 1a	2,819,022
Funding to increase the participation of Inuit firms in the bidding process for government contracts and business opportunities in the Nunavut Settlement Area (horizontal item)	Vote 1a	672,315
Funding for the Employee Wellness Support Program	Vote 1a	325,682
Total Voted Appropriations		526,418,480
Total Statutory Appropriations		816,087
Total Budgetary		527,234,567

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Research and Policy Initiatives Assistance Program	250,000	250,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	33,410,613	816,087	34,226,700

Supplementary Estimates (A), 2019–20

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2020)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA MORTGAGE AND HOUSING CORPORATION		
1a	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		8,282,353
	CANADIAN ACCESSIBILITY STANDARDS DEVELOPMENT ORGANIZATION		
1a	– Operating expenditures	5,866,751	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	3,250,000	
			9,116,751
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1a	– Payments to the Authority for operating and capital expenditures		26,110,960
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
5a	– The grants listed in any of the Estimates for the fiscal year		6,758,252
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1a	– Operating expenditures	1,583,980	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	68,727	
			1,652,707
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1a	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		19,625,378
	CORRECTIONAL SERVICE OF CANADA		
1a	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and		64,822,639

Vote No.	Items	Amount (\$)	Total (\$)
	CORRECTIONAL SERVICE OF CANADA – Concluded		
	(b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for		
	(a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary;		
	(b) compensation for the maintenance of such persons; and		
	(c) payment in respect of the construction and related costs of such institutions		
	DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions		2,000,000
	DEPARTMENT OF CANADIAN HERITAGE		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	9,311,841	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	54,586,357	
			63,898,198
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	15,279,493	
5a	– Capital expenditures	7,584,974	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services	153,173,000	
			176,037,467

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1a	<ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	87,505,898	
5a	<ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Crown-Indigenous Relations – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	838,710	
10a	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	185,789,393	
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		274,134,001
1a	<ul style="list-style-type: none"> – Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (b) the provision of internal support services under section 29.2 of that Act; (c) any amount charged to a Crown corporation under paragraph 14(b) of the 	46,327,248	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT – <i>Concluded</i>		
	<i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs		
5a	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	129,345,682	
			175,672,930
	DEPARTMENT OF FINANCE		
1a	– Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		4,444,093
	DEPARTMENT OF FISHERIES AND OCEANS		
1a	– Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded	209,489,626	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FISHERIES AND OCEANS – <i>Concluded</i> down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– Capital expenditures	68,279,286	
	– Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies		
	– Authority for the purchase and disposal of commercial fishing vessels		
10a	– The grants listed in any of the Estimates for the fiscal year	78,124,005	
	– Contributions		
			355,892,917
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1a	– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations	26,832,564	
	– Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations		
	– Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization		
	– Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from		
	(a) trade and education fairs;		
	(b) departmental publications; and		
	(c) the following services:		
	(i) training services provided by the Canadian Foreign Service Institute,		
	(ii) trade missions and other international business development services,		
	(iii) investment development services,		
	(iv) international telecommunication services,		
	(v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and		
	(vi) specialized consular services		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– Capital expenditures	544,800	
10a	– The grants listed in any of the Estimates for the fiscal year	538,115,990	
	– Contributions, including payments for other specified purposes and for the provision of goods and services for		
	(a) the promotion of trade and investment; and		
	(b) international humanitarian assistance and assistance in relation to international security, international development and global peace		
			565,493,354

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF HEALTH		
1a	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	97,052,474	
5a	<ul style="list-style-type: none"> – Capital expenditures 	2,400,000	
	DEPARTMENT OF INDIGENOUS SERVICES		99,452,474
1a	<ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	14,062,240	
10a	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services 	18,531,900	
	DEPARTMENT OF NATIONAL DEFENCE		32,594,140
1a	<ul style="list-style-type: none"> – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$32,283,582,335 for the purposes of Votes 1, 5 and 10 of the Department 	184,611,357	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE – <i>Concluded</i> regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$12,140,735,346 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Payments (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Capital expenditures	242,551,357	
5a			427,162,714
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	5,084,942	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	26,207,094	
			31,292,036
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1a	– Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized</i>	90,426,302	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i>		
	<i>Property Management Act</i>		
	– Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– Capital expenditures including expenditures on works other than federal property	103,760,085	
	– Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services		
			194,186,387
	DEPARTMENT OF TRANSPORT		
1a	– Operating expenditures	1,616,888	
	– Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics		
	– Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i>		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10a	Grants and contributions – Efficient Transportation System	6,965,510	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
15a	Grants and contributions – Green and Innovative Transportation System	200,093,768	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
20a	Grants and contributions – Safe and Secure Transportation System	15,192,044	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
			223,868,210

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS		
1a	<ul style="list-style-type: none"> – Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director's interest or right in those properties – The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	115,476,233	
5a	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions 	741,968,100	857,444,333
	HOUSE OF COMMONS		
1a	<ul style="list-style-type: none"> – Program expenditures, including payments in respect of the cost of operating Members' constituency offices – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities 		17,350,216
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1a	<ul style="list-style-type: none"> – Program expenditures – Expenses of the Canadian Section, including salaries – Expenses of studies, surveys and investigations by the Commission under International References – Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement 		902,755
	LIBRARY AND ARCHIVES OF CANADA		
1a	<ul style="list-style-type: none"> – Operating expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of access to the collection and from the reproduction of materials from the collection; and (b) the provision of internal support services under section 29.2 of that Act 		3,380,002
	MARINE ATLANTIC INC.		
1a	<ul style="list-style-type: none"> – Payments to the corporation in respect of the costs of its management 		3,000,000

Vote No.	Items	Amount (\$)	Total (\$)
	MARINE ATLANTIC INC. – <i>Concluded</i>		
	– Payments to the corporation for capital expenditures		
	– Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		
	NATIONAL SECURITY AND INTELLIGENCE REVIEW AGENCY SECRETARIAT		
1a	– Program expenditures		18,809,325
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
5a	– The grants listed in any of the Estimates for the fiscal year		18,789,106
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1a	– Program expenditures – Office of the Information Commissioner		1,256,935
	PRIVY COUNCIL OFFICE		
1a	– Program expenditures, including		9,900,000
	(a) operating expenditures of Commissions of Inquiry not otherwise provided for;		
	(b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and		
	(c) the operation of the Prime Minister’s residence		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from		
	(a) the provision of intelligence analysis training; and		
	(b) the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	ROYAL CANADIAN MOUNTED POLICE		
1a	– Operating expenditures	124,987,915	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
5a	– Capital expenditures	21,941,292	
10a	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board	121,591,200	
	– Contributions		
			268,520,407

Vote No.	Items	Amount (\$)	Total (\$)
	SHARED SERVICES CANADA		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – revenues that it receives in that fiscal year from the provision of those services	133,779,558	
5a	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset capital expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	101,466,060	
			235,245,618
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1a	– Operating expenditures	623,880	
5a	– The grants listed in any of the Estimates for the fiscal year	1,962,678	
			2,586,558
	STATISTICS CANADA		
1a	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		16,132,865
	TELEFILM CANADA		
1a	– Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		7,500,000
	TREASURY BOARD SECRETARIAT		
1a	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	13,947,960	
10a	Government-wide Initiatives – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration	45,750,000	

Vote No.	Items	Amount (\$)	Total (\$)
15a	TREASURY BOARD SECRETARIAT – <i>Concluded</i>	466,720,520	
	Compensation Adjustments – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i>		526,418,480
	4,749,734,561		

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2021)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency	17,458,140	
5a	– Capital expenditures	45,766,511	63,224,651
	CANADA REVENUE AGENCY		
1a	– Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		21,759,344
	PARKS CANADA AGENCY		
1a	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		20,539,271
			105,523,266